



TE MĀNGAI PĀHO

TAUĀKĪ
Ā-WHĀINGA
WHAKATUTUKI

2017/18

STATEMENT
OF PERFORMANCE
EXPECTATIONS

2017/18



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TE MĀNGAI PĀHO STATEMENT OF PERFORMANCE EXPECTATIONS 2017/18

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1

KUPU WHAKATAKI NĀ TE POARI O TE MĀNGAI PĀHO

Terea taku waka unua
Terea taku waka kautere
Terea taku waka uru reo
Ka wero tōna ihu i kā puke moana
Ka tae te pītau whakareia o tōku waka reo
Ki te ihu whenua
Ka eke panuku
Eke Takaroa
Haumi e
Hui e
Tāiki e!

Tēnā koutou katoa

E harikoa ana māua ki te tāpae atu i te Tauāki ā-Whāinga Whakatutuki 2017/18 a Te Māngai Pāho ā, ki konei whakatakotohia ai ā mātou whāinga hei whakatutuki, tae atu ki ngā pārongo ā-pūtea e matakitea ana mō te tau pūtea 2017/18.

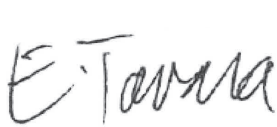
Ko te kawenga nui, kia kitea he papātanga whaikiko ki ngā hua ā-reo Māori, ā-tikanga hoki ka puta ki te reo Māori, mā ō mātou panonitanga ki ngā horopaki ā-hōtaka Māori mō te pouaka whakaata, mō ngā pāpāhotanga matihiko, pāpāhotanga momo hōu anō hoki, tae atu ki te reo iriranga Māori, te puoro me ētahi atu kaupapa.

Ehara te matū rawerawe, pērā i te mahi whakaari, i te waehanga nui o te matū reo Māori i tautokona ā-pūtea ai e Te Māngai Pāho. Heoi anō, mā te tahua tāpiri i tohaina ai i te Tahua 2017 ka āhei Te Māngai Pāho kia nui ake ai te tautoko i te matū rawerawe, tae atu ki tētahi raupapatanga auaha ā-whakaari.

E whakatakoto ana tēnei tuhinga i:

- te rārangi panonitanga i pā, whai muri mai i te whakaaetanga o Te Ture mō Te Reo Māori 2016;
- ō mātou hiahia hei whakatutuki;
- te hātepe aromatawai i te whakatutukitanga e ai ki ngā whāinga kei roto i ā mātou rautaki;
- ō mātou whāinga ā-tau hei whakatutuki, ko ngā inenga whakatutuki, tae atu ki ngā pūtea e ai ki tekiona 149E o te Ture Hinonga Karauna 2004; me
- ā mātou tauāki pūtea āmua mō te tau e mutu ai ā te 30 o Pipiri 2018, e ai ki tekiona 149G o te Ture Hinonga Karauna 2004.

Dr Eruera Tarena
Heamana, Te Māngai Pāho



1 Piripi 2017

Brian Morris
Heamana Tuarua, Te Māngai Pāho



1 Piripi 2017

1

INTRODUCTION ON BEHALF OF THE BOARD OF TE MĀNGAI PĀHO

Terea taku waka unua
Terea taku waka kautere
Terea taku waka uru reo
Ka wero tōna ihu i kā puke moana
Ka tae te pītau whakareia o tōku waka reo
Ki te ihu whenua
Ka eke panuku
Eke Takaroa
Haumi e
Hui e
Tāiki e!

Tēnā koutou katoa

We are pleased to present Te Māngai Pāho’s 2017/18 Statement of Performance Expectations which reflects our proposed performance targets and forecast financial information for the 2017/18 financial year.

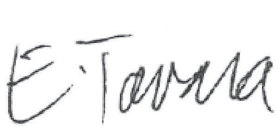
Our aim is to demonstrate a tangible impact on Māori language and culture through our interventions in the areas of Māori content for television, new media initiatives, Māori radio, Māori music and other activities to promote te reo Māori.

High end programming such as drama has not been a significant component of the Māori language content funded by Te Māngai Pāho. This year however, additional funding allocated in Budget 2017 will enable Te Māngai Pāho to fund more high end projects including an innovative drama series.

This document sets out:

- An outline of changes as a result of the passing of the Māori Language Act 2016;
- What we want to achieve;
- How we will assess our performance against the objectives of our strategies;
- Our annual performance targets, performance measures and budgets in accordance with section 149E of the Crown Entities Act 2004; and
- Our forecast financial statements for the year ending 30 June 2018 in accordance with section 149G of the Crown Entities Act 2004.

Dr Eruera Tarena
Te Māngai Pāho Board Chair



1 June 2017

Brian Morris
Te Māngai Pāho Board Deputy Chair



1 June 2017

2

HOROPAKI WHAKAHAERE

Nō te 29 o Paengawhāwhā 2016 whakamanahia ai Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016), nā konā i whakapūmau ai te mana o te reo Māori hei reo taketake nō Aotearoa, hei taonga nō ngā iwi me ngāi Māori, hei reo e kaingākaudia ai e te motu ā, hei reo ōmana anō hoki nō Aotearoa.

Whakaatahia ai e te ture tētahi rautaki mahi ā-ohu, e riro ai i te Karauna, rurua ko ngāi Māori, he kawenga wehewehe anō, he kawenga whirinaki anō, hei whakarauora i te reo Māori. Kua whakawhanake kētia e ngā taha e rua ā rātou ake Rautaki Reo Māori:

- e hāngai ana te rautaki a te Maihi Karauna ki ngā take ā-motu me te noho haepapatanga o te Karauna; ā,
- e hāngai kē ana te rautaki a te Maihi Māori ki ngā take ā-iwi, ā-hapori, tae atu ki ngā haepapatanga ā-iwi, ā-ngāi Māori anō hoki, mā te rōpū o Te Mātāwai.

Ka whakatūria anōtia e Te Ture te rōpū o Te Mātāwai, he tōpūtanga tangata hei arataki i te whakarauoratanga o te reo Māori, hei māngai mō ngā iwi me ngāi Māori. Nā te Ture anō i whakatū Te Rūnanga Reo, he uepū tangata hei whiriwhiri, hei ruruku anō i ngā mahi a te Karauna me te Māori.

I raro i Te Ture, ka noho tonu Te Māngai Pāho hei hinonga Karauna ā, ka noho pūmau tonu ō mātou kawenga matua. Kua whakawhānui kētia tō mātou kawenga tuarua, i tua atu o ngā kaupapa e hāngai pū ana ki ngā mahi pāpāho, kia āhei ai te tohatoha pūtea ki ‘mahī kē’ hei whakatairanga i te reo me ngā tikanga Māori. I tēnei tau pūtea, ka whakawehea tētahi ōrautanga o tā mātou pūtea ā-tau, hei tautoko kaupapa hōu, auaha anō hoki, e whakatairanga ana i te reo Māori.

Ko te mahi ngātahi tonu te mea nui ki te whakatinana i ngā āhuatanga o Te Ture: arā, te tuitui i ngā mahi e whakapiki ai te tokomaha o ngā tāngata nō Aotearoa e ngākau nui ana, e akoako ana ā, mutu rawa ake, e kōrerorero Māori ana.

Nō mua rawa i te whakaaetanga o Te Ture, hei whakautu ki ngā panonitanga whānui ki roto i te taiao pāpāho, ka whakaritea e Te Māngai Pāho he hātepe ā-ohu, hei arotake i te hāngaitanga o āna tikanga toha pūtea o nāianeī. Ka hoahoaina he tūāpapa tikanga e taunaki ai i te matakitenga ngātahi mō te reo Māori a Te Mātāwai ā, ka whakanui ake ai te takoha o ā mātou kaupapa toha pūtea kia puta ai te moemoeā ki te ao mārama. E whakapaetia ana, mā te roanga atu o tēnei hātepe e puta panonitanga ai ki ā mātou rautaki toha pūtea ā, tērā ka pā noa mai he whakarerekētanga ā- whakahaere mō tō mātou rāngai.

E whakaū ana Te Māngai Pāho ki te mahi ā-ohu, ki te tautuhi huarahi kia ngāwari ake ai te mahi ngātahi me ētahi atu o te ohu whakarauora reo Māori, mahi pāpāho anō hoki, mā reira e taea ai te tuku papātanga kotahi rawa. Kia hāngai ai te angitutanga o tēnei huarahi mahitahi, me ū ngā kaiwhai pānga katoa ki te pepeha, “Ko te reo te take!”

2

OUR OPERATING CONTEXT

On 29 April 2016 Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016) became law, affirming the status of the Māori language as the indigenous language of New Zealand, as a taonga of iwi and Māori, as a language to be valued by the nation and as an official language of New Zealand.

The Act reflects a partnership, with both the Crown and Māori having distinct but complementary roles for revitalising the Māori language. Both partners are developing their own Māori Language Strategies:

- the Maihi Karauna strategy, focuses on national matters and the responsibility of the Crown; and
- the Maihi Māori strategy, focuses on matters at an iwi and community level and the responsibility of iwi and Māori, through Te Mātāwai.

The Act also established Te Mātāwai, a representative body that will lead the revitalisation of Māori language on behalf of iwi and Māori; and Te Rūnanga Reo, a forum to coordinate Crown and Māori efforts.

Under the Act, Te Māngai Pāho remains a Crown entity and our primary functions remain unchanged. Our secondary function is expanded, beyond the existing broadcasting focussed activities, to include the ability to fund ‘other activities’ to promote Māori language and culture. In this respect we will allocate a percentage of our funding in this financial year to innovative Māori language initiatives.

Key to the Act is collaboration: working together to increase the number of New Zealanders that value, learn and ultimately speak te reo Māori.

In anticipation of the Act and in order to address dramatic changes in the broadcasting landscape, Te Māngai Pāho has embarked on a collaborative process to review the effectiveness of its current funding initiatives. It is important that our funding strategies both support the shared vision for te reo Māori provided by Te Mātāwai and maximise the contribution our funding makes to the realisation of that vision. It is expected that this process will result in changes in our funding strategies which may have a consequential impact on our sector.

Te Māngai Pāho is committed to working collaboratively to identify ways to work constructively with others in the Māori language revitalisation and broadcasting space to enable the delivery of a collective impact which is greater than the sum of our parts. Fundamental to the success of this approach is the assumption that all participants subscribe to an overarching commitment to Māori language revitalisation - “Ko te reo te take!”

3

KAUPAPA HEI WHAKATUTUKI

Anei tā mātou whāinga – Ahakoa kei whea, Ahakoa āwhea, Ahakoa pēwhea, kōrero Māori.

Hei whakatutuki i tēnei kītaurangi, me tokomaha ake ngā kaikōrero, me nui ake anō te kōrerotia, ā, kia nui ake te mārama pū ki ngā wāriu, ki ngā tikanga me ngā whakaaro Māori, huri noa i Aotearoa nei.

Ko te aronga nui o ā mātou mahi, ko te whakaatu ki ngā whānau, ki ngā hapū, ngā iwi, ngāi Māori, ngā hāpori Māori me ngā tāngata katoa nō Aotearoa, i ngā hōtaka reo Māori, tikanga Māori hoki, e whai kounga ana, ki roto i ō rātou ake kāinga.

- Kia awhero nui, kia auaha, kia manaakitia mātou i roto i ā mātou tikanga pakihi; kia kounga ake ngā hua ka puta; ā, kia pakari ake ngā ratonga e tukua ana mō ngā tāngata katoa nō Aotearoa;
- Whakaratoa ai ēnei āhuatanga e ngā tūāpapa matua mō te pāpāho reo Māori ki te Māori, e te kōtuitanga ā-reo irirangi iwi me Te Ratonga Whakaata Māori, e ngā putanga kounga ā-reo Māori e tika ana ki ngā hiahia o ō rātou rōpū hāngai;
- Ka tautokona ngā kaupapa reo Māori, tikanga Māori hoki e ngā rōpū pāpāho kē atu, ki roto i ā rātou wātaka ā-hōtaka, kia āhei ai ngā hōtaka ā-reo, ā-tikanga Māori ki te hunga mātakitaki, ki te hunga whakarongo whānui ake tonu;
- Kia taunakitia tō mātou hāpori ki te whakapakari i ōna ake pūkaha ā-reo, ā-tikanga ā, mā konā e tutuki ai te hiahia kia kounga kairangi, kia korikori, kia matarau anō hoki ngā hōtaka Māori.

PUTA NOA I ĒNEI ROHENGĀ, E WHAI AKE NEI Ō MĀTOU WHĀINGA Ā-REO MĀORI:	
<i>Ko te reo kia tika</i>	Kounga kairangi
<i>Ko te reo kia rere</i>	Te riterite me te huatau
<i>Ko te reo kia Māori</i>	Te whakatairanga reo ā-ao Māori
<i>Ko te reo kia ora</i>	Te tangata whenuatanga o te reo Māori

• He mea tango mai i "Ko tā Te Kōhanga Reo Rehu" i Te Ara Tuapae (2006).

E whakaatahia ana ēnei whakaritenga i tō mātou Poutarāwaho ā-Putanga me tō mātou Poutarāwaho ā-Hoko, ā-Toha Pūtea. He whakahirahira rawa ngā putanga e whāia ana e mātou, nā te mea, he tūāpapa tērā mō tō mātou kaupapahere toha pūtea ā-pae tata, tae noa ki ngā whakataunga e pā ana ki te tiakitanga me te whakahaeretanga.

3

WHAT WE WANT TO ACHIEVE

Our vision is **Māori language – everywhere, every day, in every way!**

For this to be achieved we need more people speaking **more Māori and a greater awareness of Māori values, practices and views within Aotearoa New Zealand.**

Our work focuses on exposing whānau, hapū, iwi, Māori communities and all New Zealanders to quality te reo Māori and tikanga Māori programmes in their everyday lives.

To accomplish this, we aim to ensure that:

- we are ambitious, innovative and inclusive in the way we go about our business; delivering better results and improved services for New Zealanders;
- the main platforms for Māori language broadcasting to Māori, namely the iwi radio network and Māori Television, deliver quality Māori language outcomes that reflect the needs of their audiences;
- an appropriate level of support is provided by other national broadcasters for Māori language and cultural content within their programme schedules in order that te reo Māori and tikanga Māori programmes are accessible to wider audiences;
- our community is supported to strengthen its te reo Māori and tikanga Māori capabilities in order to ensure that the demand for high quality, vibrant and diverse Māori programmes is adequately met.

IN ALL OF THESE AREAS, OUR MĀORI LANGUAGE OBJECTIVES ARE:	
<i>Ko te reo kia tika</i>	High Quality
<i>Ko te reo kia rere</i>	Frequency and eloquence
<i>Ko te reo kia Māori</i>	Promote a Māori World View
<i>Ko te reo kia ora</i>	Normalisation of the Māori language

* Adapted from "Ko tā Te Kōhanga Reo Rehu" in Te Ara Tuapae (2006).

These requirements are reflected in our Outcome Framework and Purchase and Funding Framework. The outcomes we seek drive our short to medium-term funding policy, management and operational decisions.

POUTARĀWAHO WHAKAPUTA HUA

E whakatakoto ana te hoahoa o raro nei i tō mātou Poutarāwaho Whakaputa Hua, ā, he whānui ake te whakamāramatanga i tō mātou Tauākī ā-Whakamaunga Atu 2016-21

Whāinga	Ahakoa kei whea, Ahakoa āwhea, Ahakoa pēwhea, Kōrero Māori!	
Putanga Matua	Kia kaingākauria te reo me te ahurea Māori e Aotearoa whānui	
Putanga ā-Paetata	Kia whānui ake ngā wheako ā-whānau, ā-hapū, ā-iwi, me Aotearoa nui tonu, e pā ana ki te reo Māori me ngā tikanga Māori	
Rautaki a Te Māngai Pāho	Te haumi i ngā kaupapa reo Māori e āwhina ana ki te whakapiki ake i te tokomaha kaikōrero Māori, me te mōhiotanga ki ngā tikanga Māori	Te haumi ki ngā mahi e whakatairanga ana i te Hūnuku Whakatekatau, e ū ai te ahunga whakamua o te reo Māori me ngā tikanga Māori
Tūmahi a Te Māngai Pāho	Te Toha Pūtea hei Waihanga, hei Tohatoha, hei Whakaputunga anō hoki i te Kōrerohia o te reo Māori Ētahi atu Tūmahi Whakatairanga i te Reo me ngā Tikanga Māori	
	Te Whakarite Tikanga ā-Whakahaere Kirimana mō ngā Mahi Pāpāho	
2017/18 Whāinga Matua	Te whakawhaneke ahunga rautaki hōu mō te toha pūtea Ka haere tonu ngā mahi whakawhanake, whakatinana anō hoki i ngā hōtaka, hei whakapakari i te uaratanga o te whakapaunga pūtea ā-pouaka whakaata, ā-reo irirangi Te whakapanonitanga o te Ratonga Matihiko me te kaha aronganui ki ngā Mahi Raraunga me ngā Mahi Tātari	

OUR OUTCOME FRAMEWORK

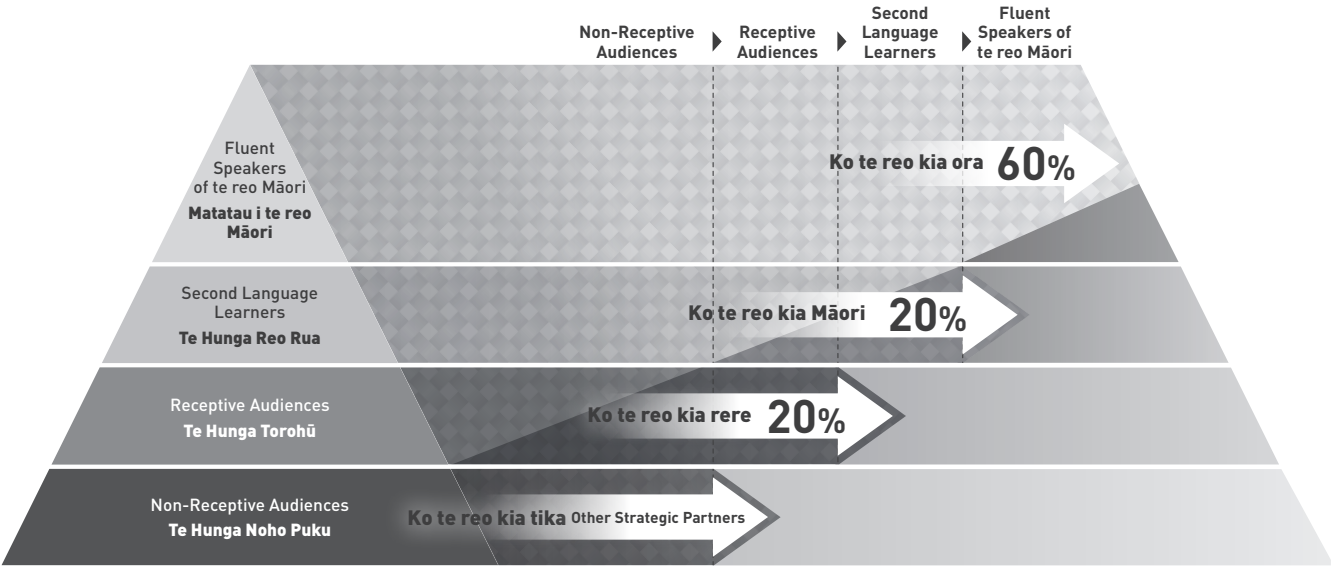
The diagram below sets out our updated Outcome Framework.

Vision	Māori language – everywhere, every day, in every way!	
Major Outcome	Māori language and culture is embraced by all New Zealanders	
Intermediate Outcomes	Whānau, hapū, iwi and wider Aotearoa increasingly experience te reo Māori and tikanga Māori	
Te Māngai Pāho Strategies	Investment in Māori language content that contributes to increasing the number of speakers of te reo Māori and the understanding of tikanga Māori	Investment in initiatives that promote Right-shift and advance te reo Māori and tikanga Māori
Te Māngai Pāho Activities	Funding the Production and Distribution of Māori Language Content Other Activities to promote Māori language and culture	
	Administration of Māori Broadcasting Contract Management	
2017/18 Key Priorities	Develop a new strategic approach to funding Continued development and implementation of initiatives to improve the quality of the television and radio spend Digital service transformation and increased emphasis on data and analytics	

TIKANGA MATUA Ā-TOHA PŪTEA

Ka tohaina te whakapaunga pūtea kairapu nā runga i ngā tikanga o tō mātou Poutarāwaho ā-Hoko, ā-Toha Pūtea, ā, he whānui ake ngā whakamāramatanga i tō mātou Poutarāwaho ā-Tāuākī Whakamaunga Atu 2016-21.

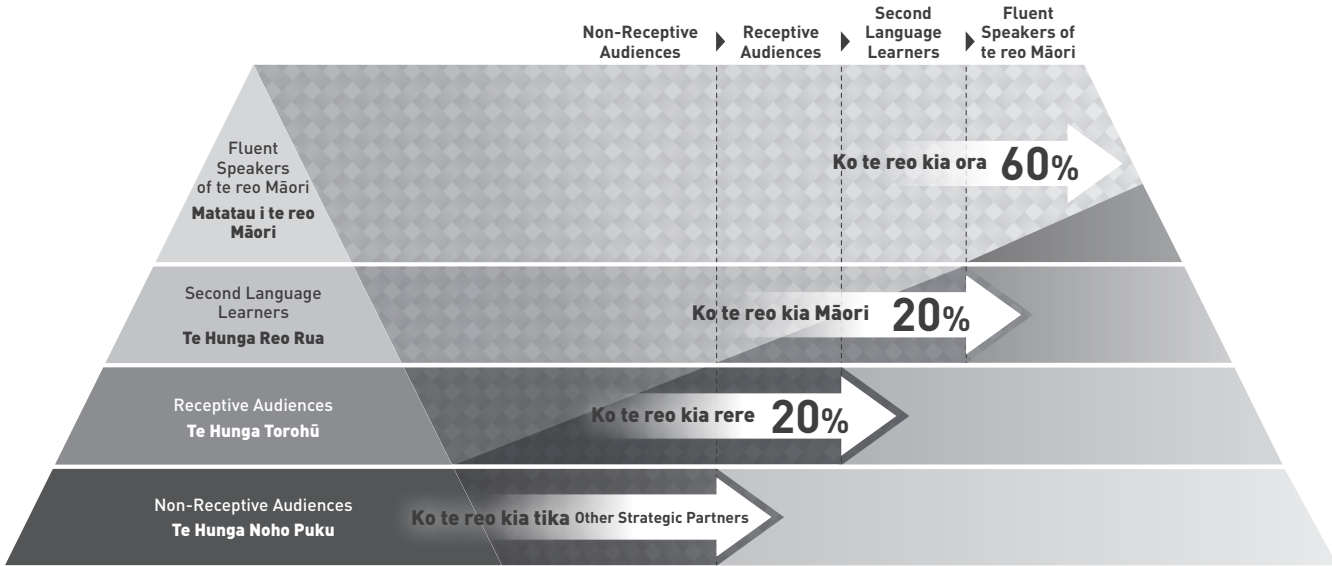
TE POUTARĀWAHO HOKO, TOHA PŪTEA
A TE MĀNGAI PĀHO



KEY FUNDING AREAS

The allocation of contestable funding expenditure will be made in accordance with our Purchase and Funding Framework, which is more fully described in our 2016-21 Statement of Intent.

TE MĀNGAI PĀHO PURCHASE &
FUNDING FRAMEWORK



TE INE WHAKATUTUKINGA

TE PAPĀTANGA RAUTAKI

Mahi ngātahi ai Te Māngai Pāho me ngā hinonga e whai pānga hāngai ana, kia whakaputa hua reo Māori, hei tautoko i ngā mahi e pā ana ki te ine putanga me te ine arotakenga anō hoki.

Mohoa ake nei, kua whakamahia e mātou ētahi rangahau whānui ā-motu e pā ana ki te reo Māori, pērā i te Survey of the Health of the Māori Language, te Survey of the Attitudes, Values and Beliefs towards the Māori Language, tae noa ki Te Kupenga Survey a te Tari Tatau o Aotearoa, hei ine i te kauneketanga ki ā mātou ake hua ka puta, me ngā hua o te mahi ā-ohu. Mā reira e rongu ai te papātanga o ā mātou mahinga ngātahitanga.

Kua tonoa anōtia e Te Māngai Pāho tētahi Māori Programming Audience Survey Research ā-tau, hei whakarato pārongo atu anō e pā ana ki ō mātou rōpū hāngai, ā, hei ine anō i te papātanga o ngā mahi pāpāho, e ai ki ō rātou whakaaro me ō rātou mōhiotanga ki te reo me ngā tikanga Māori. Kua takea mai ō mātou inenga papātanga i ēnei mahi rangahau mō e hia kē nei ngā tau. Heoi, kua nui te panonitanga o te rāngai pāpāho, whakawhitiwhiti kōrero, inā te whakawāteatanga o ngā tūāpapa tukumaha, me te rahi noa ake o ngā huarahi kōwhiri, e mimiti haere ai ngā rōpū kaimātakitaki, kaiwhakarongo anō hoki.

Hei te tau 2017/18 mā mātou tētahi paerewa e whakatū kia ine ai tā mātou rautaki Hūnuku Whakate Katau. Ā mua ake mā tēnei inenga mātou e kite ngā panonitanga i ngā kaimatakitaki, tae atu ki te kauneketanga o te whakarauora i te reo Māori.

Haere ake nei, ka ineine te papātanga o Te Māngai Pāho mā te aromatawai i ngā whakaputanga me ngā ia i roto i ngā āhuatanga e whai ake nei:

MEASURING OUR PERFORMANCE

STRATEGY IMPACT

We work collaboratively with entities that share a direct stake in achieving Māori language outcomes, to rationalise effort around outcome measurement and evaluation.

To date we have utilised longitudinal nationwide Māori language surveys such as the Survey of the Health of the Māori Language, the Survey of the Attitudes, Values and Beliefs towards the Māori Language and Statistics New Zealand’s Te Kupenga Survey to measure progress toward our respective and complementary Māori language outcomes and to see if our collective efforts are having the impact we seek.

We have also commissioned annual Māori Programming Audience Survey Research to provide further information about our audiences and to quantify the impact broadcasting has on their perspectives and te reo and tikanga Māori understanding. Our Strategy impact measures have been based on this research for a number of years. Over this time however, the media and communications sector has been changing rapidly, with multiple delivery platforms now available and more audience choice leading to greater audience fragmentation.

In 2017/18 we plan to establish a benchmark measure for our Right-shift strategy. In the future, this will be used to measure the change in our audiences and the progress of Māori language revitalisation.

In the meantime, we will continue to measure our strategy impact by monitoring results and trends in the following set of indicators:

Te Rāutaki a Te Māngai Pāho:
Te haumi i ngā kaupapa, ngā matū ā-reo e āwhina ana kia piki ake te tokomaha kaikōrero reo Māori me te mōhiotanga ki ngā tikanga Māori tonu.

PAPĀTANGA	INENGA PAPĀTANGA RAUTAKI	2015/16 RANGAHAU Ā-RŌPŪ HĀNGAI	2017/18 ŌRAUTANGA WHĀINGA
Ka whakapakari ngā whānau hapū, iwi me ngā hapori Māori i ō rātou reo, tikanga anō hoki	Te ōrautanga o ngā tāngata nō Aotearoa e tohu ana kua piki ake te mōhiotanga ki te reo Māori nā te mātakitaki, nā te whakarongo rānei ki ngā pāpāhotanga Māori		
	Taiohi Māori	24%	25%
	Te Taupori Māori Whānui	23%	24%
	Te Katoa o ngā Tāngata nō Aotearoa	7%	8%
	Te ōrautanga o ngā tāngata nō Aotearoa kua mārama ake nō rātou ki ngā tikanga Māori nā te mātakitaki me te whakarongo atu ki ngā hōtaka Māori		
	Taiohi Māori	32%	33%
	Te Taupori Māori Whānui	31%	32%
	Te Katoa o ngā Tāngata nō Aotearoa	16%	17%

Te Rautaki a Te Māngai Pāho:
Te haumi i ngā mahinga e whakatairanga ana i ngā tikanga Hūnuku Whakatekatau, e whakamana ana anō hoki i te reo Māori me ngā tikanga Māori.

PAPĀTANGA	INENGA PAPĀTANGA RAUTAKI	2015/16 RANGAHAU Ā-RŌPŪ HĀNGAI	2017/18 WHĀINGA
% o ngā tāngata nō Aotearoa kua nui ake ngā wheako ki te reo Māori me ngā tikanga Māori	% o ngā tāngata nō Aotearoa kua matatau ake ki ngā take Māori		
	Taiohi Māori	65%	66%
	Te Taupori Māori Whānui	75%	78%
	Te Katoa o ngā Tāngata nō Aotearoa	50%	53%

Te Māngai Pāho Strategy:
Investment in Māori language content that contributes to increasing the number of speakers of te reo Māori and the understanding of tikanga Māori

IMPACT	STRATEGY IMPACT MEASURE	2015/16 AUDIENCE SURVEY	2017/18 TARGET
Whānau, hapū, iwi and Māori communities strengthen their te reo Māori and tikanga Māori	% of New Zealanders who indicate their understanding of te reo Māori has increased from watching or listening to Māori programming		
	Youth Māori	24%	25%
	General Population of Māori	23%	24%
	All New Zealanders	7%	8%
	% of New Zealanders who indicate their understanding of Māori culture has increased from watching or listening to Māori programming		
	Youth Māori	32%	33%
	General Population of Māori	31%	32%
	All New Zealanders	16%	17%

Te Māngai Pāho Strategy:
Investment in initiatives that promote Right-shift and advance te reo Māori and tikanga Māori

IMPACT	STRATEGY IMPACT MEASURE	2015/16 AUDIENCE SURVEY	2017/18 TARGET
New Zealanders increasingly experience te reo Māori and tikanga Māori	% of New Zealanders who are better informed on Māori issues		
	Youth Māori	65%	66%
	General Population of Māori	75%	78%
	All New Zealanders	50%	53%

WHAKAPAUNGA PŪTEA ĀMUA

UTUNGA RATONGA

E takoto ana ki raro nei te utunga o ngā tūmahi e hokona ana e te Minita Whakawhanaketanga Māori. E whākina ana te matakite ā-whiwhinga, ā-whakapaunga katoa ki roto i ngā tauākī pūtea āmua i te whārangi 38.

E whāriki ana ki raro nei ngā whiwhinga me ngā whakapaunga tūturu, me ērā e matakitea ana:

MATAKITENGA Ā- WHIWHINGA, Ā- WHAKAPAUNGA	2016/17 WHAKAPAE TUTURU \$M	2017/18 MATAKITE \$M
WHIWHINGA MONI		
Te Tapeke o ngā Tahua ā-Pōti	56.2	58.7
Te Tapeke o te Moni Hua i whiwhia	0.7	0.7
Te Tapeke o ngā Whiwhinga Moni Kē Atu	0.1	0.1
TE TAPEKE WHIWHINGA MONI	57.0	59.5
TE TAPEKE WHAKAPAUNGA MONI	57.1	59.7
Nekehanga Huamoni i ngā Moni Tāpiri ā-Tauākī Te Whiwhinga, Te Whakapaunga Ngaio Āmua	(0.1)	(0.2)
UTUNGA Ā-PUTANGA		
Pouaka Whakaata	39.3	40.0
Pāpāhotanga Hōu, Matihiko hoki	1.3	2.0
Reo Irirangi	13.7	13.8
Mahi kē atu hei whakatairanga i te reo me ngā tikanga Māori	0.6	1.0
Mahi Whakarite, Mahi Pūranga	2.2	2.9
TE TAPEKE UTUNGA PUTANGA	57.1	59.7

Utunga ā-Putanga – kua tohua anōtia ngā whika Whakapae Tūturu kia noho tauriterite ai ki te hōputu e whakamahia ana mō ngā whika Matakite mō te tau 2017/18.

FORECAST OUTPUT EXPENDITURE

COST OF SERVICES

The cost of the activities purchased by the Minister for Māori Development is set out below. Forecast total revenue and expenses are as disclosed in the forecast financial statements on page 39.

Details of actual and forecast revenue and expenditure are set out below:

FORECAST REVENUE AND EXPENDITURE	2016/17 ESTIMATED ACTUAL \$M	2017/18 FORECAST \$M
REVENUE		
Total Appropriations	56.2	58.7
Total Interest Received	0.7	0.7
Total Other Revenue	0.1	0.1
TOTAL REVENUE	57.0	59.5
TOTAL EXPENDITURE	57.1	59.7
Net Movement in Reserves as per Statement of Prospective Comprehensive Revenue and Expense	(0.1)	(0.2)
OUTPUT EXPENSES		
Māori Programmes for Television	39.3	40.0
Digital and New Media	1.3	2.0
Māori Radio	13.7	13.8
Other Activities to promote Māori language and culture	0.6	1.0
Operating Expenditure	2.2	2.9
TOTAL OUTPUT EXPENSES	57.1	59.7

Output Expenses - Estimated Actual figures for 2016/17 have been restated to conform to the reporting format used for the Forecast figures for 2017/18.

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WHĀINGA Ā-WHAKATUTUKI RATONGA

E rārangihia ana e ngā pārongo o raro nei ngā tūmahi ka whakaratoa e Te Māngai Pāho ā te tau pūtea e tū mai nei. Kua whakarōpūtia ki ētahi rōpū tūmahi e rima.

- Hotaka Māori ā-Pouaka Whakaata;
- Pāpāhotanga Hou Matihiko hoki;
- Reo Irirangi;
- Mahi kē atu hei whakatairanga i te reo me ngā tikangha Māori
- Mahi Whakarite te Pāpāhotanga Māori

NGĀ HŌTAKA MĀORI Ā-POUAKA WHAKAATA

E pūmau ana Te Māngai Pāho ki te whakatutuki i:

- te whakatairanga i te reo me ngā tikanga Māori mā te pouaka whakaata me ngā pāpāhotanga hōu;
- te whakatairanga i te pūkaha ki roto i te rāngai pāpāho pouaka whakaata Māori, kaihangā hōtaka anō hoki;
- te hoko hōtaka hei pāpāhotanga ki runga pouaka whakaata, ki runga tūāpapa kē atu rānei.

Ka whakawhāitihia tonuhia ngā whāinga matua o Te Māngai Pāho mō te tau 2017/18 – arā, ko te whakawhanake kaupapa haere tonu, hei whakapakari i ngā painga o te whakapaunga pūtea ā-pouaka whakaata me te whakawhanake haere tonu o tō mātou pūnaha tono pūtea ā-ipuranga, arā, ko Te Pūahatanga

Ka whakaratoa ēnei tūmahi i roto i te tapeke \$40.0 miriona [Tāke Hokohoko Kore]

	2015/16 TŪTURU	2016/17 WHAKAPAE TŪTURU	2017/18 MATAKITE
TE RAHI ME TE KOUNGA O TE REO MĀORI			
Ka hāngai ngā inenga ā-rahi, ā-kounga e whai ake nei ki ngā putanga katoa kei tēnei momo/rōpū putang,a e ai ki ngā tauira o te 90%, nui ake, o ngā hōtaka kua whiwhi pūtea.			
<i>Te Rahi</i> Kua arotakengia te 90%, nui ake, o ngā hōtaka whiwhi pūtea ā, kua tutuki te rahinga reo Māori kua whakaritea mō te rōpū hāngai	95%	>90%	>90%
<i>Te Kounga</i> E ai ki tī arotakenga o ngā hōtaka whiwhi pūtea i Te Māngai Pāho kua ekea te taumata kounga o te 90% i tō mātou Poutārawahō Arotake Reo Māori whaimana <i>[Ka arotakengia te Kounga e ai ki ētahi āhuatanga ā-kounga e ono, ā, he inenga e rima tō ia āhuatanga, he kairangi te 5, he kino te 1]</i>	Inenga Hou 2017/18 (Tirohia ki raro nei)	Inenga Hou 2017/18 (Tirohia ki raro nei)	90%

Kia mōhio mai: E pēnei ana te taumata Kounga o mua:

Kua tutuki i ngā tauira hōtaka kua whiwhi pūtea, te taumata kounga o te 4 (nui atu rānei) o te inenga e 5, e ai ki tā mātou Poutārawahō Arotake Reo Māori. I te tau 2015/16 e 4.1 te whiwhinga tuturu, ā, he ‘Tutuki’ te tuturu whakapae mō te tau 2016/17

4

PERFORMANCE EXPECTATIONS

The information below outlines the activities that Te Māngai Pāho intends to deliver in the coming year. These have been grouped under five groups of activities

- Māori Programmes for Television;
- Digital and New Media Content;
- Māori Radio;
- Other Activities to Promote Māori Language and Culture; and
- Administration of Māori Broadcasting.

MĀORI PROGRAMMES FOR TELEVISION

We intend to achieve:

- promotion of Māori language and culture through television;
- purchase of programming to be broadcast on television or on other platforms; and
- promotion of capability in the Māori television broadcasting and production sector.

Our priorities for 2017/18 are the continued development of initiatives to improve the quality of the television spend and to continue with the development of our online funding system, Te Pūahatanga.

These activities will be provided within a total of \$40.0 million (exclusive of GST).

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
QUANTITY AND QUALITY OF MĀORI LANGUAGE			
The following quantity and quality measures apply to all outputs in this output class based on samples of at least 90% of funded programmes.			
<i>Quantity</i> At least 90% of samples of funded programmes are assessed as meeting the required Māori language content according to target audience group.	95%	>90%	>90%
<i>Quality</i> Māori language content funded by Te Māngai Pāho is assessed as achieving a quality standard of at least 90% on our agreed Māori Language Evaluation Framework <i>[Quality is assessed on six quality aspects, each on a five point scale where 5 is Excellent and 1 is Poor].</i>	New Measure 2017/18 [Refer Note]	New Measure 2017/18 [Refer Note]	90%

Note: The previous Quality standard read as follows:

Samples of funded programmes reviewed are assessed as meeting a quality standard of (at least) 4 or above on a 5 point scale based on our Māori Language Evaluation Framework. The 2015/16 actual result was 4.2 and the estimated actual for 2016/17 is ‘Achieved’.

NGĀ HŌTAKA MĀORI Ā-POUAKA WHAKAATA (TE ROANGA ATU)

	2015/16 TUTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
NGĀ KAIMĀTAKITAKI POUAKA WHAKAATA			
Whakarahia te hunga mātakitaki, ā-pāpāho, ā-ipurangi hoki, i ngā hōtaka i whakautua e Te Māngai Pāho	He Inenga Hou 2017/18	He Inenga Hou 2017/18	>5%

	2015/16 TUTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
HAORA			
Te Toha Pūtea Tōtika ki ngā Rōpū Hāngai o Whakaata Māori			
Kaikōrero Matatau ki te Reo Māori (nui ake te kōrerohia o te reo Māori i te 70%)	452	505	505
Kaikōrero Reorua (ki waenga te kōrerohia o te reo Māori i te 30-70%)	85	90	90
Kaimātakitaki Torohū (piki ake te kōreohia o te reo Māori ki te 30%)	210	285	285
Tapeke Haora	747 Haora	880 Haora	880 Haora
Te Tapeke Utunga o Putanga	\$16.1m	\$16.1m	\$16.1m
O			
HAORA			
Toha Pūtea Kairapu ā-Hōtaka Pouaka Whakaata Rōpū Hāngai			
Kaikōrero Māori Matatau (nui atu te kōrerohia o te reo Māori i te 70%)	384.0	399	400
Kaikōrero Reorua (ki waenga te kōrerohia o te reo Māori i te 30-70%)	127.5	104	100
Kaikōrero Torohū (piki ake te kōrerohia o te Reo Māori ki te 30%)	148.0	100.5	100
Tapeke Haora Pūtea Kairapu ā-Hōtaka Pouaka Whakaata	659.5 Haora	603.5 Haora	600 Haora
Te Tapeke Utunga Kairapu ā-Pouaka Whakaata	\$23.9m	\$23.2m	\$23.9m
Te Tapeke Utunga o ngā Kaupapa ā-Pouaka Whakaata	\$40.0m	\$39.3m	\$40.0m

MĀORI PROGRAMMES FOR TELEVISION (CONTINUED)

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
TELEVISION AUDIENCES			
Increase television audiences for funded programmes across combined broadcast and digital platforms.	New Measure 2017/18	New Measure 2017/18	>5%

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
HOURS			
Direct Funding for Māori Television Target Audience Group			
Fluent Māori Language Speakers (Over 70% Māori language content)	452	505	505
Second language learners (between 30 – 70% Māori language content)	85	90	90
Receptive Audiences (up to 30% Māori language content)	210	285	285
Total Direct Funding Hours	747 Hours	880 Hours	880 Hours
Total Cost of Direct Funding for Māori Television	\$16.1m	\$16.1m	\$16.1m
HOURS			
Contestable Television Programme Funding Target Audience Group			
Fluent Māori Language Speakers (Over 70% Māori Language Content)	384.0	399	400
Second language Learners (Between 30 – 70% Māori Language Content)	127.5	104	100
Receptive Audiences (Up to 30% Māori Language Content)	148.0	100.5	100
Total Contestable Television Programme Hours	659.5 Haora	603.5 Haora	600 Haora
Total Cost of Contestable Television Programme Funding	\$23.9m	\$23.2m	\$23.9m
Total Cost of Māori Programmes for Television	\$40.0m	\$39.3m	\$40.0m

TE PĀPĀHOTANGA HOU ME TE MATAHIKO

E pūmau ana Te Māngai Pāho ki te whakatutuki i:

- te whakatairanga i te reo me ngā tikanga Māori mā ngā tūāpapa matahiko, tūāpapa ā-ipurangi hou anō hoki;
- te whakatairanga i te pūkaha ki roto i te rāngai Māori ā- matihiko, ā-ipurangi hou anō hoki.

Ka whakaratoa ēnei tūmahi i roto i te tapeke \$2.0 miriona (Take Hokohoko Kore).

	2015/16 TŪTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
TOHA PŪTEA KAIRAPU Ā-HŌTAKA PĀPĀHOTANGA HOU			
Te nui o ngā Kaupapa ā-Pāpāhotanga Hou i Whiwhi Pūtea:	29	12	20
Te Kounga o ngā Kaupapa ā-Pāpāhotanga Hōu i Whiwhi Pūtea: Kua tohua e ngā tono katoa i whiwhi pūtea, he hua ā-reo Māori, ā-tikanga Māori rānei e puta ā, e wātea ana te mātakitaki ki runga tūāpapa maha	Tutuki	Tutuki	Tutuki
Te Tapeke Utunga ā-Pāpāhotanga Hōu	\$1.2m	\$1.3m	\$2.0m

DIGITAL AND NEW MEDIA

We intend to achieve:

- promotion of Māori language and culture through digital and new media platforms; and
- promotion of capability in the Māori digital and new media production sector.

These activities will be provided within a total of \$2.0 million (exclusive of GST).

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
CONTESTABLE DIGITAL AND NEW MEDIA FUNDING			
Number of Digital and New Media Initiatives Funded	29	12	20
Quality of Digital and New Media Initiatives Funded: All proposals funded have identified Māori language and/or Māori cultural outcomes and are made available on multiple platforms	Achieved	Achieved	Achieved
Total Digital and New Media Cost	\$1.2m	\$1.3m	\$2.0m

NGĀ MAHI PĀPĀHO Ā-REO IRIRANGI MĀORI

E pūmau ana Te Māngai Pāho ki te whakatutuki i:

- te whakatairanga i te reo me ngā tikanga Māori mā ngā pāpāhotanga ā-reo irirangi;
- te whakatairanga i te pūkaha i te rāngai pāpāhotanga ā-reo irirangi Māori;
- te tautoko auau i ngā utunga whakahaere o ngā teihana reo irirangi;
- te hoko hōtaka me ngā tūmahi puoro hei pāpāhotanga ki runga reo irirangi ā-iwi.

E whai ake nei ā mātou kaupapa matua mō te tau 2017/18 – kia whai wāhi tonu te whakawhanake me te whakatinana haere i ngā mahere e whakapakari ai te kounga o te whakapaunga moni ā-reo irirangi, me te whakawhitiwhiti i ngā āhuatanga matua o te toha pūtea ā-reo irirangi ki tā mātou pūnaha toha pūtea ā-ipurangi, ki Te Pūahatanga.

Ka whakaratoa ēnei tūmahi i roto i te tapeke \$13.8 miriona (Take Hokohoko Kore)

	2015/16 TUTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
TE RAHI ME TE KOUNGA O TE REO MĀORI			
Ka hāngai ngā inenga ā-rahi, ā-kounga e whai ake nei ki ngā putanga katoa o tēnei momo putanga e ai ki ngā tauira o te 90%, nui ake, o ngā hōtaka i whiwhi pūtea			
<i>Te Rahi</i> Kua tutuki i te 90%, nui atu, o ngā tauira o ngā hōtaka i whiwhi pūtea ngā whakaritenga ā-reo Māori e ai ki ia rōpū hāngai	99.6%	>90%	>90%
<i>Te Kounga</i> E ai ki ti arotakenga o ngā hōtaka whiwhi pūtea i Te Māngai Pāho kua ekea te taumata kounga o te 90% i tō mātou Poutārāwaho Arotake Reo Māori whaimana <i>[E arotakengia ana te kounga e ai ki ngā āhuatanga kounga e ono, mō ia inenga e 5 – he Kairangi te 5, he kino te 1]</i>	Inenga Hou 2017/18	Inenga Hou 2017/18	90%

Kia mōhio mai: E pēnei ana te taumata Kounga o mua:

Kua tutuki i ngā tauira hōtaka kua whiwhi pūtea, te taumata kounga o te 4 (nui atu rānei) o te inenga e 5, e ai ki tā mātou Poutārāwaho Arotake Reo Māori. I te tau 2015/16 e 4.1 te whiwhinga tuturu, ā, he "Tutuki" te tuturu whakapae mō te tau 2016/17

MĀORI RADIO

We intend to achieve:

- promotion of Māori language and culture through radio broadcasting;
- promotion of capability in the Māori radio broadcasting sector;
- continued support of the operational costs of the iwi radio stations;
- purchase of programmes and music for broadcast on iwi radio.

Our priorities for 2017/18 are the continued development and implementation of initiatives to improve the quality of the radio spend, and also to migrate key elements of radio funding to our online funding system, Te Pūahatanga.

These activities will be provided within the forecast cost of \$13.8 million (exclusive of GST).

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
QUANTITY AND QUALITY OF MĀORI LANGUAGE			
<i>The following quantity and quality measures apply to all outputs in this output class based on samples of at least 90% of funded programmes.</i>			
<i>Quantity</i> At least 90% of samples of funded programmes are assessed as meeting the required Māori language content according to target audience group.	99.6%	>90%	>90%
<i>Quality</i> Māori language content funded by Te Māngai Pāho is assessed as achieving a quality standard of at least 90% on our agreed Māori Language Evaluation Framework <i>[Quality is assessed on six quality aspects, each on a five point scale where 5 is Excellent and 1 is Poor].</i>	New Measure 2017/18	New Measure 2017/18	90%

Note: The previous Quality standard read as follows:

Samples of funded programmes reviewed are assessed as meeting a quality standard of (at least) 4 or above on a 5 point scale based on our Māori Language Evaluation Framework. The 2015/16 actual result was 4.1 and the estimated actual for 2016/17 is "Achieved".

NGĀ MAHI PĀPĀHO Ā-REO IRIRANGI MĀORI (TE ROANGA ATU)

	2015/16 TUTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
O TE TOHA PŪTEA WHAKAHAERE MŌ NGĀ REO IRIRANGI Ā-IWI			
<i>Te Toha Pūtea Whakahaere mō ngā reo irirangi ā-iwi</i> Te Rōpū Hāngai: Kaikōrero Matatau (Nui atu te kōrerohia o te reo Māori i te 70%) Te nui o ngā reo irirangi ā-iwi e whakapāoho ana i te reo Māori, i ia rā, mō te waru haora, neke atu, ki roto i te wā pāpāho o te 18 haora	21	Tirohia ki raro nei	Tirohia ki raro nei
Te Rōpū Hāngai: Kaikōrero Matatau (Nui atu te kōrerohia o te reo Māori i te 70%) Te nui o ngā reo irirangi ā-iwi e whakapāho reo Māori ana mō te 10.5 haora, nui atu rānei, i ia rā, i roto i te wā pāpāho o te 24 haora	N/A Tirohia ki raro nei	21	21
Te nui o ngā reo irirangi ā-iwi e whakaputa ana i te 520 haora ā- reo Māori hou, nui atu rānei, i ia tau, i ia tau	N/A	N/A	21 Tirohia ki raro nei
Te whakahaere rangahau i ngā huarahi kē atu e taea ai te kotuitanga ā-reo irirangi Māori te whakawhānui haere	Tutuki	-	-
Te whakapiki kaiwhakarongo ki te reo irirangi ā-iwi, puta noa i ngā tūāpapa pāpāho, matihiko anō hoki	Tutuki	>2%	>5%
Te Utunga Toha Pūtea ā-Kaupapa Whakahaere	\$10.5m	\$10.5m	\$10.5m
<i>Te Toha Pūtea ki ngā kirimana ā-kaiwhakarato reo irirangi Māori e herea ana ki te pokapū tonu</i> Mō ia kirimana, te ōrautanga o ngā reo irirangi ā-iwi e tohu ana, he ‘pai’, he ‘pai ake’ rānei, te mahi a te kaiwhakarato i roto i tētahi rangahau ā-ono marama	92%	>90%	>90%
Te utunga mō ngā Kirimana Kaiwhakarato e Herea ana ki te Pokapū tonu	\$1.3m	\$1.2m	\$1.6m
Te Tapeke Utunga Pūtea Whakahaere mō ngā Reo Irirangi ā-Iwi	\$11.8m	\$11.7m	\$12.1m

Kupu tāpiri 1
Nō te 1 Hōngongoi 2016 neke ai ngā reo irirangi Māori ki tētahi wā pāpāho anō, ki te 24 haora me te whāinga tonu kia 10.5 haora ā-reo Māori i ia rā, i ia rā.

Kupu tāpiri 2
Hei te tau 2017/18, ka whakaratoa e ngā reo irirangi ā-iwi te 10 haora, nui ake rānei, i roto tonu i ō rātou ake reo Māori, mō te 52 wiki. E kapia ana tēnei rahi i ō rātou rahinga reo Māori e whāia ana.

MĀORI RADIO (CONTINUED)

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
OPERATIONAL FUNDING FOR IWI RADIO			
<i>Operational Funding for iwi stations</i> Target Audience Group: Fluent Māori Language Speakers (Over 70% Māori Language Content) The number of iwi radio stations that broadcast at least eight hours of Māori language content each day within an 18 hour broadcast window.	21	N/A Refer Note 1 below	N/A Refer Note 1 below
Target Audience Group: Fluent Māori Language Speakers (Over 70% Māori Language Content) The number of iwi radio stations that broadcast at least 10.5 hours Māori language content each day within a 24 hour broadcast window.	N/A Refer Note 1 below	21	21
Number of iwi radio stations that produce at least 520 hours of new Māori language content per annum.	N/A	N/A	21 Refer Note 2 below
Increase iwi radio listenership across the combined broadcast and digital platforms.	Achieved	>2%	>5%
Operational Funding Cost	\$10.5m	\$10.5m	\$10.5m
<i>Funding for centrally managed Iwi Radio service provider contracts</i> For each contract, the percentage of Iwi stations that rank provider service as “satisfactory” or better in a six monthly survey.	92%	>90%	>90%
Centrally Managed Service Provider Contracts Cost	\$1.3m	\$1.2m	\$1.6m
Total Operating Costs for Māori Radio	\$11.8m	\$11.7m	\$12.1m

Note 1
As from 1 July 2016, the iwi radio stations moved to a 24 hour broadcast window and a target of 10.5 hours Māori language content per day.

Note 2
In 2017/18, iwi radio stations will provide at least ten hours per week of their own original Māori language content for 52 weeks. This content is within their overall Māori language content target.

NGĀ MAHI PĀPĀHO Ā-REO IRIRANGI MĀORI (TE ROANGA ATU)

	2015/16 TUTURU	2016/17 WHAKAPAE TUTURU	2017/18 MATAKITE
TOHA PŪTEA KAIRAPU Ā-HŌTAKA REO IRIRANGI ME NGĀ TŪMAHI PUORO			
<i>Hōtaka Reo Irirangi hei pāpāhotanga ki runga I te Kōtuinga Reo Irirangi Māori</i>			
Rōpū Hāngai: Kaikōrero Matatau (Nui atu te kōrerohia o te reo Māori i te 70%)	2,420 Haora Tirohia ki Raro Nei	2,420 Haora	2,420 Haora
Te nui o ngā Tikiakenga mai i te Kōnae Pāpāhotanga ā-Matihiko	8,852 Kopae	8,852 Kopae	10,000 Kopae
<i>Puoro</i>			
Te nui o ngā Puoroā-waiata Takitahi	116	150	70
Te nui o ngā Ataata Puoro	9	20	20
Te Utunga mō te Toha Pūtea Kairapu ā-Hotaka Reo Irirangi me ngā Tūmahi Puoro	\$1.7m	\$2.0m	\$1.7m
Te Utunga Tapeke mō te Reo Irirangi Māori (Tāke Hokohoko Kore)	\$13.5m	\$13.7m	\$13.8m

Kia mōhio mai:
Nō te 1 Hōngongoi 2016 neke ai ngā reo irirangi Māori ki tētahi wā pāpāho anō, ki te 24 haora ā, kua whakatōpūhia (te 860 haora me te 1,560 haora) i tohua ai i mua hei haora ‘i roto’, ‘i waho’ rānei o te wā pāpāho

MĀORI RADIO (CONTINUED)

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
CONTESTABLE FUNDING FOR RADIO PROGRAMMES AND MUSIC			
<i>Radio Programmes For National Distribution over the Radio Network</i>			
Target Audience Group: Fluent Māori Language Speakers (Over 70% Māori Language Content)	2,420 Hours Refer Note below	2,420 Hours	2,420 Hours
Digital Media File Uploads	8,852 Files	8,852 Files	10,000 Files
<i>Music</i>			
Number of Music Tracks	116	150	70
Number of Music Videos	9	20	20
Cost for Contestable Funding for Radio Programmes and Music	\$1.7m	\$2.0m	\$1.7m
Total Cost for Māori Radio (GST Exclusive)	\$13.5m	\$13.7m	\$13.8m

Note:
As from 1 July 2016, the iwi radio stations moved to a 24 hour broadcast window and the comparatives previously expressed as “inside” and “outside” the broadcast window have been combined (860 hours plus 1,560 hours).

MAHI KĒ ATU HEI WHAKATAIRANGA I TE REO MĀORI ME NGĀ TIKANGA MĀORI

E pūmau ana Te Māngai Pāho ki te whakatutuki i:

- te tautoko i ngā mahi pūranga ā-Reo Irirangi, ā-Pouaka Whakaata hoki;, me
- te tautoko i ētahi atu mahi hei whakatairanga i te reo Māori me ngā tikanga Māori

Ka whakaratoa ēnei tūmahi i roto i te tapeke \$1.0 miriona [Take Hokohoko Kore].

	2015/16 TŪTURU	2016/17 TUTURU WHAKAPAE	2017/18 MATAKITE
MAHI KĒ ATU HEI WHAKATAIRANGA I TE REO MĀORI ME NGĀ TIKANGA MĀORI			
Mahi Pūranga ā-Reo Irirangi, ā-Pouaka Whakaata			
Ngā Haora Katoa mō te Pūranga ā- Pouaka Whakaata	610	610	610
Ngā Haora Katoa mō te Pūranga ā- Reo Irirangi	500	500	500
Te Nui o ngā Mahi Kē Atu i Whiwhi Pūtea	He Inenga Hou 2017/18	He Inenga Hou 2017/18	5
Te Kounga – He mahere hāngai tō ngā Mahi Kē Atu katoa i Whiwhi Pūtea ā, pūrongotia ai ngā hua nō muri mai i ia Wāhanga Mahi, ki te Poari hei te otinga atu	He Inenga Hou 2017/18	He Inenga Hou 2017/18	100%
Te Tapeke Utunga mō ngā Mahi Pūranga	\$0.6m	\$0.6m	\$0.6m
Te Utunga mō ngā Mahi Kē	N/A	N/A	\$0.4m
Te Tapeke Utunga mō ngā Mahi Kē Hei Whakatairanga i te Reo Māori me ngā Tikanga	\$0.6m	\$0.6m	\$1.0m

OTHER ACTIVITIES TO PROMOTE MĀORI LANGUAGE AND CULTURE

We intend to achieve:

- support for the archiving of Māori radio and television programming; and
- support for other activities to promote Māori language and culture.

These activities will be provided within a total of \$1.0 million (exclusive of GST).

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
OTHER ACTIVITIES TO PROMOTE MĀORI LANGUAGE AND CULTURE			
Radio and Television Archiving			
Hours of Television Archiving	610	610	610
Hours of Radio Archiving	500	500	500
Number of Other Activities Funded	New Measure 2017/18	New Measure 2017/18	5
Quality – All Funded Activities have an approved project plan and results of each Activity are reported to the Board on completion	New Measure 2017/18	New Measure 2017/18	100%
Archiving Cost	\$0.6m	\$0.6m	\$0.6m
Other Initiatives Cost	N/A	N/A	\$0.4m
Total Cost of Other Activities to Promote Māori Language and Culture	\$0.6m	\$0.6m	\$1.0m

WHĀINGA Ā-WHAKATUTUKI RATONGA

E ū ana Te Māngai Pāho:

- kia tōtika te whakahaere me te tohatoha pūtea hei whakatairanga i te reo me ngā tikanga Māori;
- kia tiakina ngā pūnaha me ngā hātepe hei āwhina i Te Māngai Pāho ki te whakatutuki i āna Kawenga ā-Ture;
- kia tutuki nga Here Kaiwhakawhiwhi Mahi Pai a Te Māngai Pāho;
- kia tiakina te hauora me te pūkaha ā-whakahaere o Te Māngai Pāho.

Ko tā mātou kaupapa matua mō te tau 2017/18, te whakatinana i tētahi mea ine te rautaki Hūnuku Whakate Katau.

Ka whakaratoa ēnei mahi i roto i te utu kua matakitea o te \$2.9 miriona (Tāke Hokohoko Kore)

	2015/16 TŪTURU	2016/17 TŪTURU WHAKAPAE	2017/18 MATAKITE
WHAKAPAUNGA Ā-WHAKAHAERE			
E tutuki ana ngā Kirimana ā-pāpāho, ā-mahi kē ki ngā paearu whakatairanga i te reo Māori me ngā tikanga Māori	He Inenga Hou 2017/18	He Inenga Hou 2017/18	100%
Te nui o ngā Kaiwhiwhi Putea i kōwhiria e tētahi pakihi kaute ngaio kia arotakengia mēnā he tika ngā utu i whākina ki Te Māngai Pāho mō ētahi hōtaka whāiti, me te whakaū mai anō hoki, he tika, he mārō, kāore rānei he hapa o roto	2 Kirimana ā-reo irirangi 3 Kirimana ā-pouaka whakaata	2 Kirimana ā-reo irirangi 2 Kirimana ā-pouaka whakaata 1 Kirimana ā-te pāpāhotanga hou me te matahiko	2 Kirimana ā-reo irirangi 3 Kirimana ā-pouaka whakaata ā-te pāpāhotanga hou me te matahiko
Te ōrautanga o ngā arotakenga kua oti, me te whakaae mārika mai o te kaiwhiwhi pūtea ki ngā taunakitanga whakamutunga	100%	>90%	>90%
Te Utunga mō te Whakahaere Kirimana	\$2.2m	\$2.2m	\$2.9m
Te Tapeke Utunga mō te Whakahaere Whakapaunga	\$2.2m	\$2.2m	\$2.9m

OPERATING EXPENDITURE

We intend to achieve:

- the sound management and disbursement of funds to promote Māori language and culture;
- the maintenance of systems and procedures to assist Te Māngai Pāho meeting its statutory functions;
- Meeting Te Māngai Pāho's Good Employer Obligations;
- Maintenance of Te Māngai Pāho's organisational health and capability

Our priority for 2017/18 is to implement a measure for our Right-shift strategy.

These activities will be provided within the forecast cost of \$2.9 million (exclusive of GST).

	2015/16 ACTUAL	2016/17 ESTIMATED ACTUAL	2017/18 FORECAST
OPERATING EXPENDITURE			
Contracts for broadcasting and other activities meet key criteria to promote the Māori language and culture	New Measure 2017/18	New Measure 2017/18	100%
Funding Recipients independently reviewed to ensure that reported costs are appropriate, complete and correct.	2 Radio 3 Television Contracts	2 Radio 2 Television Contracts 1 Digital + New Media Contract	2 Radio 3 TV, Digital and New Media Contracts
Percentage of completed reviews with final recommendations fully accepted by funding recipient	100%	>90%	>90%
Contract Management Cost	\$2.2m	\$2.2m	\$2.9m
Total Operating Expenditure	\$2.2m	\$2.2m	\$2.9m

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AROTAKENGA Ā-HAUORA,
Ā-PŪKAHA O TE WHAKAHAERE

AROTAHINGA	INENGA WHAKATUTUKI	TOHU WHAKATUTUKI
Kaiwhakawhiwhi Mahi Pai	Te wehe atu, te uru mai ā-Kaimahi i ia tau	10%, iti iho rānei [2015/16 Kore]
	Te whakaaetanga kore rawa ki ngā mahi whakatiwheta, whakawetiwheti, whakahāweatanga anō hoki	Tutuki [2015/16 i tutuki]
	Ka uru ngā mātāpono (ā-Huarahi Whakawhiwhi Mahi Ōrite ki roto i ngā tuhinga me ngā tikanga mahi katoa	Tutuki [2015/16 i tutuki]
Te Tiaki Mōreareatanga	Kāore e porohuri whakataunga ā-hoko nā te wehenga atu o Te Māngai Pāho i ana whakaritenga ā-ture, i ana aratohu ā-whakahaere, me ana kaupapahere	Tutuki [2015/16 i tutuki]
Taiao Tiaki Whakahaere	Pāpatanga arotake ā tau	I mau i te pāpātanga "Tino Pai" [2015/16 "Pai"]
Ngā Pūnaha me ngā Here ā-Pārongo Pūtea	Pāpātanga arotake ā-tau	I mau i te pāpātanga "Tino Pai" [2015/16 "Pai"]
Pāronga ā-Whakatutuki Ratonga tae noa ki ngā Pūnaha me ngā Here Hāngai	Pāpātanga arotake ā-tau	I mau i te pāpātanga "Tino Pai" [2015/16 "Pai"]
Te Kawekawetanga me Te Whakaoti Mahi Tika	Tohaina ai te 95% o te whiwhinga / pūtea ki te rōpū tuatoru hei tautoko ā-pūtea te waihanga me te horapa haere o te kōrerohia o te reo Māori	Kua 95%, nui ake [2015/16 96.2 %] [Inenga Ōrite]

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ASSESSING ORGANISATIONAL
HEALTH & CAPABILITY

FOCUS AREA	PERFORMANCE MEASURE	PERFORMANCE INDICATOR
Good Employer	Annual Staff Turnover	10% or less [2015/16 Nil]
	Zero tolerance of harassment, bullying and discrimination	Achieved [2015/16 Achieved]
	Equal Employment Opportunity principles included in all relevant documents and practices	Achieved [2015/16 Achieved]
Managing Risk	No purchase decisions are overturned as a result of an identified departure from Te Māngai Pāho's statutory requirements, guidelines and policies	Achieved [2015/16 Achieved]
Management Control Environment	Annual audit rating	Achieve "Very Good" rating [2015/16: "Good"]
Financial Information Systems And Control	Annual audit rating	Achieve "Very Good" rating [2015/16: "Good"]
Service Performance Information And Associated Systems And Controls	Annual audit rating	Achieve "Very Good" Rating [2015/16: Good"]
Effectiveness And Efficiency	At least 95% of the appropriation/funding is distributed to third parties to fund the production and distribution of Māori language content.	At least 95% [2015/16 96.2% (Equivalent Measure)]

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TAUĀKĪ Ā-PŪTEA ĀMUA

TAUĀKĪ Ā-WHIWHINGA, Ā-WHAKAPAUNGA
NGAIO ĀMUA

MŌ TE TAU E MUTU Ā TE 30 O PIPIRI 2018

	2016 TŪTURU	2017 WHAKAPAE TŪTURU	2018 MATAKITE
	\$M	\$M	\$M
WHIWHINGA MONI			
Pūtea mai i te Karauna	56.2	56.2	58.7
Whiwhinga Moni Hua	0.8	0.7	0.7
Whiwhinga Mōni Kē Atu	0.3	0.1	0.1
Te Tapeke Whiwhinga Moni	57.3	57.0	59.5
WHAKAPAUNGA TOHA PŪTEA			
Pouaka Whakaata	40.0	39.3	40.0
Pāpāhotanga Hou me te Matahiko	1.2	1.3	2.0
Reo Irirangi	13.5	13.7	13.8
Ngā Mahi Kē Hei Whakatairanga i te Reo Māori me ngā Tikanga Māori	0.6	0.6	1.0
Te Tapeke Whakapaunga Toha Pūtea	55.3	54.9	56.8
WHAKAPAUNGA Ā-WHAKAHAERE			
Te Tapeke Whakapaunga Whakahaere	2.2	2.2	2.9
Te Tapeke Whakapaunga	57.5	57.1	59.7
TUHENE/(TAREPA) Ā-HUAMONI	(0.2)	(0.1)	(0.2)
WHIWHINGA, WHAKAPAUNGA KĒ ATU	0.0	0.0	0.0
TE TAPEKE WHIWHINGA, WHAKAPAUNGA NGAIO	(0.2)	(0.1)	(0.2)

Kua tohua anōtia ngā whika tuturu mō te tau 2015/16 me ngā whika Tuturu Whakapae mō te tau 2016/17 kia hāngai pū ai ki te hōputu ā-pūrongo mō ngā whika Matakite mō te tau 2017/18.

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauākī pūtea.

6

PROSPECTIVE FINANCIAL STATEMENTS

STATEMENT OF PROSPECTIVE
COMPREHENSIVE REVENUE AND EXPENSE
FOR THE YEAR ENDING 30 JUNE 2018

	2016 ACTUAL	2017 ESTIMATED ACTUAL	2018 FORECAST
	\$M	\$M	\$M
REVENUE			
Funding from the Crown	56.2	56.2	58.7
Interest revenue	0.8	0.7	0.7
Other revenue	0.3	0.1	0.1
Total revenue	57.3	57.0	59.5
FUNDING EXPENDITURE			
Māori Programmes for Television	40.0	39.3	40.0
Digital and New Media	1.2	1.3	2.0
Māori Radio	13.5	13.7	13.8
Other Activities to promote Māori Language and Culture	0.6	0.6	1.0
Total funding expenditure	55.3	54.9	56.8
OPERATING EXPENDITURE			
Total operating expenditure	2.2	2.2	2.9
Total expenditure	57.5	57.1	59.7
NET SURPLUS/(DEFICIT)	(0.2)	(0.1)	(0.2)
OTHER COMPREHENSIVE REVENUE AND EXPENSE	0.0	0.0	0.0
TOTAL COMPREHENSIVE REVENUE AND EXPENSE	(0.2)	(0.1)	(0.2)

Actual figures for 2015/16 and Estimated Actual figures for 2016/17 are restated to conform to the reporting format for the Forecast figures for 2017/18.

The accompanying accounting policies form part of these financial statements.

TAUĀKĪ MŌ NGĀ PANONITANGA ĀMUA I
TE ŌRITENGA TŪMATANUI
MŌ TE TAU E MUTU Ā TE 30 O PIPIRI 2018

	2017 WHAKAPAE TŪRANGA 30 PIPIRI 2017 \$M	2018 TŪRANGA MATAKITE 30 PIPIRI 2018 \$M
TOENGA MONI I TE 1 HŌNGONGOI	2.9	2.8
Te tapeke o ngā whiwhinga moni me ngā whakapaunga moni mō te tau	(0.1)	(0.2)
TOENGA MONI I TE 30 PIPIRI	2.8	2.6

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauākī pūtea.

STATEMENT OF PROSPECTIVE CHANGES
IN PUBLIC EQUITY
FOR THE YEAR ENDING 30 JUNE 2018

	2017 ESTIMATED POSITION 30 JUNE 2017 \$M	2018 FORECAST POSITION 30 JUNE 2018 \$M
BALANCE AT 1 JULY	2.9	2.8
Total comprehensive revenue and expense for the year	(0.1)	(0.2)
BALANCE AT 30 JUNE	2.8	2.6

The accompanying accounting policies form part of these financial statements.

TAUĀKĪ MŌ TE TŪRANGA PŪTEA E WHAKAPAETIA ANA
I TE 30 PIPIRI 2017
ME TE TŪRANGA PŪTEA ĀMUA
Ā TE 30 PIPIRI 2018

	2017 TŪRANGA WHAKAPAE 30 PIPIRI 2017 \$M	2018 TŪRANGA MATAKITE WHAKAPAE 30 PIPIRI 2018 \$M
ŌRITETANGA TŪMATANUI 30 o PIPIRI	2.8	2.6
E tohua ana mā:		
NGĀ RAWA		
Ngā rawa o nāianeī		
Uka, ōritenga uka anō hoki	2.5	2.1
Haumitanga	13.0	13.8
Kainama mai, nama kē atu	0.1	0.2
Te Tapeke o ngā rawa o nāianeī	15.6	16.1
Rawa o mua		
Taputapu kē atu	0.2	0.2
Rawa tē kitea	0.6	0.7
Te Tapeke o ngā rawa o mua	0.8	0.9
TAPEKE RAWA	16.4	17.0

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauāki pūtea.

STATEMENT OF ESTIMATED FINANCIAL POSITION
AS AT 30 JUNE 2017, AND
PROSPECTIVE FINANCIAL POSITION
AS AT 30 JUNE 2018

	2017 ESTIMATED POSITION 30 JUNE 2017 \$M	2018 FORECAST POSITION 30 JUNE 2018 \$M
PUBLIC EQUITY 30 JUNE	2.8	2.6
Represented by:		
ASSETS		
Current assets		
Cash and cash equivalents	2.5	2.1
Investments	13.0	13.8
Debtors and other receivables	0.1	0.2
Total current assets	15.6	16.1
Non-current assets		
Property, plant and equipment	0.2	0.2
Intangible assets	0.6	0.7
Total non-current assets	0.8	0.9
TOTAL ASSETS	16.4	17.0

The accompanying accounting policies form part of these financial statements.

TAUĀKĪ MŌ TE TŪRANGA PŪTEA E WHAKAPAETIA ANA
I TE 30 PIPIRI 2017
ME TE TŪRANGA PŪTEA ĀMUA
Ā TE 30 PIPIRI 2018 (TE ROANGA ATU)

	2017 TŪRANGA WHAKAPAE 30 PIPIRI 2017 \$M	2018 TŪRANGA MATAKITE 30 PIPIRI 2018 \$M
HERENGA		
Kaituku moni me ētahi atu hei utu	0.2	0.3
Āheinga Kaimahi	0.1	0.1
Whakaritenga Toha Pūtea	13.3	14.0
Te Tapeke o ngā herenga o nāianeī	13.6	14.4
TAPEKE HERENGA	13.6	14.4
TAPUTAPU WHAIMANA Ā-HUAMONI	2.8	2.6

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauāki pūtea.

STATEMENT OF ESTIMATED FINANCIAL POSITION
AS AT 30 JUNE 2017, AND
PROSPECTIVE FINANCIAL POSITION
AS AT 30 JUNE 2018 (CONTINUED)

	2017 ESTIMATED POSITION 30 JUNE 2017 \$M	2018 FORECAST POSITION 30 JUNE 2018 \$M
LIABILITIES		
Creditors and other payables	0.2	0.3
Employee entitlements	0.1	0.1
Funding provisions	13.3	14.0
Total current liabilities	13.6	14.4
TOTAL LIABILITIES	13.6	14.4
NET ASSETS	2.8	2.6

The accompanying accounting policies form part of these financial statements.

TAUĀKĪ Ā-KAPEWHITI ĀMUA
MŌ TE TAU E MUTU Ā TE 30 PIPIRI 2018

	2017 WHAKAPAE TŪTURU 30 PIPIRI 2017 \$M	2018 MATAKITE 30 PIPIRI 2018 \$M
Kapewhiti mai i ngā mahi whakahaere		
Te whakarato uka mai i -		
Ngā puka whakamana utu mai i te Karauna	56.2	58.7
Te Whiwhinga Moni Hua	0.7	0.7
Ngā puka whakamana utu mai i ngā whiwhinga moni kē atu	0.1	0.1
	57.0	59.5
Whakapaua ai te uka hei -		
Utu Kaimahi	(1.0)	(1.1)
Utu Kaiwhakarato	(1.5)	(1.6)
Utu ki ngā kaipāpāho me ngā kaihanga hōtaka	(55.8)	(56.1)
	(58.3)	(56.9)
Te Kapewhiti ā-huamoni mai i ngā tūmahi whakahaere	(1.3)	0.7
Kapewhiti mai i ngā mahi haumi		
Ka whiwhi uka mai i -		
Ngā puka whakamana utu mai i ngā mahi haumi	1.6	0.8
Whakapaua ai te uka -		
Hei whiwhi haumitanga	(0.0)	(0.8)
Hei hoko taputapu whaimana	(0.0)	(0.1)
Hei hoko rawa tē kitea	(0.2)	(0.2)
Kapewhiti ā-huamoni mai i ngā tūmahi haumi	1.4	(1.1)

E whai wāhi ana ngā kaupapahere nei ki ēnei tauākī pūtea.

STATEMENT OF PROSPECTIVE CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2018

	2017 ESTIMATED POSITION 30 JUNE 2017 \$M	2018 FORECAST POSITION 30 JUNE 2018 \$M
Cash flows from operating activities		
Cash provided from –		
Receipts from the Crown	56.2	58.7
Interest received	0.7	0.7
Receipts from other revenue	0.1	0.1
	57.0	59.5
Cash applied to –		
Payments to employees	(1.0)	(1.1)
Payments to suppliers	(1.5)	(1.6)
Payments to broadcasters and programme producers	(55.8)	(56.1)
	(58.3)	(58.8)
Net cash flows from operating activities	(1.3)	0.7
Cash flows from investing activities		
Cash provided from		
Receipts from investments	1.6	0.8
Cash applied to –		
Acquisition of investments	(0.0)	(0.8)
Purchase of property, plant and equipment	(0.0)	(0.1)
Purchase of intangible assets	(0.2)	(0.2)
Net cash flow from investing activities	1.4	(1.1)

The accompanying accounting policies form part of these financial statements.

TAUĀKĪ Ā-KAPEWHITI ĀMUA

MŌ TE TAU E MUTU Ā TE 30 PIPIRI 2018 (TE ROANGA ATU)

	2017 WHAKAPAE TŪTURU 30 PIPIRI 2017 \$M	2018 MATAKITE 30 PIPIRI 2018 \$M
Te kapewhiti ā-huamoni mai i ngā tūmahi toha pūtea	0.0	0.0
Te piki/(heke) ā-huamoni o te uka me ngā ōritenga uka	0.1	(0.4)
Te uka me ngā ōritenga uka anō hoki i te tīmatanga o te tau	2.4	2.5
Te uka me ngā ōritenga uka anō hoki i te mutunga o te tau	2.5	2.1

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauākī pūtea.

STATEMENT OF PROSPECTIVE CASH FLOWS

FOR THE YEAR ENDING 30 JUNE 2018 (CONTINUED)

	2017 ESTIMATED ACTUAL 30 JUNE 2017 \$M	2018 FORECAST 30 JUNE 2018 \$M
Net cash flow from financing activities	0.0	0.0
Net increase/(decrease) in cash held and cash equivalents	0.1	(0.4)
Plus opening cash and cash equivalents at the beginning of the year	2.4	2.5
Closing cash and cash equivalents at the end of the year	2.5	2.1

The accompanying accounting policies form part of these financial statements.

TE HĀNGAITANGA O NGĀ KAPEWHITI MAI I
NGĀ MAHI WHAKAHAERE KI TE TAPEKE O TE
WHIWHINGA MONI ME TE WHAKAPAUNGA MONI,
MŌ TE TAU E MUTU AI Ā TE 30 PIPIRI 2018

	2017 WHAKAPAE TŪTURU 30 PIPIRI 2017 \$M	2018 MATAKITE 30 PIPIRI 2018 \$M
Te tapeke o te whiwhinga moni me te whakapaunga moni	(0.1)	(0.2)
Tāpirihia/(Tangohia) te whakapaunga uka kore/ (whiwhinga):		
Hekenga Wāriu	0.1	0.1
Whakakorenga	0.1	0.1
Te tapeke o ngā taputapu uka kore	0.2	0.2
Tāpirihia/(Tangohia) ngā nekehanga ā- taputapu riro moni		
Te (piki) / te heke o ngā kaute e nama mai ana/utunga tōmua	0.1	(0.1)
Te (piki)/ te heke o ngā kaute e nama mai ana me ngā herenga ā-toha pūtea	(1.5)	0.8
Nekehanga ā-huamoni i ngā taputapu riro moni	(1.4)	0.7
Rerenga Uka ā-huamoni mai i ngā tūmahi whakahaere	(1.3)	0.7

E whai wāhi ana ngā kaupapahere ā-kaute nei ki ēnei tauāki pūtea.

RECONCILIATION OF NET CASH FLOWS FROM
OPERATING ACTIVITIES TO TOTAL COMPREHENSIVE
REVENUE AND EXPENSE
FOR THE YEAR ENDING 30 JUNE 2018

	2017 ESTIMATED ACTUAL 30 JUNE 2017 \$M	2018 FORECAST 30 JUNE 2018 \$M
Total comprehensive revenue and expense	(0.1)	(0.2)
Add / (Less) non-cash expenditure / (income):		
Depreciation	0.1	0.1
Amortisation	0.1	0.1
Total non-cash items	0.2	0.2
Add / (Less) movements in working capital items:		
(Increase) / decrease in accounts receivable/prepayments	0.1	(0.1)
Increase / (decrease) in accounts payable and funding liabilities	(1.5)	0.8
Net movements in working capital items	(1.4)	0.7
Net cash flows from operating activities	(1.3)	0.7

The accompanying accounting policies form part of these financial statements.

7 TAUĀKĪ Ā-KAUPAPAHERE Ā-KAUTE

MŌ TE TAU E MUTU Ā TE 30 PIPIRI 2018

TE PŪRONGORONGO Ā-HINONGA

He Hinonga Karauna Te Māngai Pāho i raro i te Ture Hinonga Karauna 2004 ā, kei Aotearoa e tū ana, e mahi ana. Kei te hāngai ngā ture hanganga e whai pānga ana ki ngā whakahaeretanga a Te Māngai Pāho ki Te Ture Mahi Pāpāho 1989, ki Te Ture Hinonga Karauna 2004 me Te Ture mō Te Reo Māori 20016. Tūturu, he uri Te Māngai Pāho nō te Karauna o Aotearoa.

Ko te kawenga matua o Te Māngai Pāho, he whakatairanga i te reo Māori me ngā tikanga Māori mā te whakawātea pūtea mō ngā mahi pāpāho, mō te waihanga hōtaka e pāpāhotia ai, tae atu ki ngā mahi pūranga.

Hei kawenga tuarua, e whai mana ana Te Māngai Pāho ki te whakawātea pūtea mō te whakawhitinga hōtaka ā-tono, mō te waihanga kaupapa hei whakawhitiinga ā-tono, tae atu ki ngā mahi pūranga. I a ia e whakatutuki ana i ēnei kawenga, ka whai whakaaro, ā tōna wā, mai i ngā māngai ā-whaipānga Māori, ā-pakihi pāpāho me ētahi atu, ko ērā tāngata e whakaarohia ana e Te Māngai Pāho, e taea ai te āwhina i te whakawhanaketanga ā-kaupapahere toha pūtea.

Kua tohua rawatia Te Māngai Pāho hei hinonga ā-painga tūmatanui (PBE) mō ngā take pūrongorongo, kāore ōna take mō te mahi moni noa iho.

TŪĀPAPA WHAKARITERITE

Kua whakaritea ngā tauākī pūtea hei mahinga e tū nei, ā, kua āta whāia ngā kaupapahere i te roanga o te wā.

Tauākī ā-Whakaaetanga

Kua tāpaetia ngā tauākī pūtea e ai ki ngā whakaritenga o Te Ture Hinonga Karauna 2004, e kapi ana i te whakaritenga kia whakaaetia ngā tikanga kaute i Aotearoa nei (NZ GAAP).

Kua whakaritea ngā tauākī pūtea e ai ki ngā taumata kaute o Tier 1 PBE ā, kua tutuki ngā taumata kaute o te PBE.

Ko ēnei ngā tauākī pūtea tuatahi kia whakatakotohia e ai ki ngā taumata kaute hou o te PBE. Kāore e uru ana tētahi panonitanga tūturu hei te otinga rā anō o te whakawhitinga o ēnei taumata.

Whakatakoranga ā-uka

E tāpaetia ana ngā tauākī pūtea i roto i ngā tāra Aotearoa, ā, kua nekehia ki te miriona tāra e tata rawa ana (\$M).

WHAKARĀPOPOTANGA Ā-KAUPAPAHERE KAUTE MATUA

Whiwhinga Moni

E whai ake nei ngā whakamāramatanga e pā ana ki ngā kaupapahere whāiti mō ngā mahi whai whiwhinga:

Whiwhinga Moni mai i te Karauna

Ko te kaiwhakarato pūtea a Te Māngai Pāho, ko te Karauna tonu ā, e herea ana te whakamahia e taea ai e Te Māngai Pāho te whakatutuki ōna whāinga, ērā i tohua ki roto i te hanganga ture, tae atu ki te whānuitanga o ngā whiwhitanga pūtea mai a te Karauna e whai pānga ana.

Ki tā Te Māngai Pāho whakapono, kāore he herenga e hāngai ana ki te toha pūtea ā, ki tāna, ka kīia ai, he whiwhinga moni kē mai i te wā o te whiwhinga.

Kua whakaritea te uara tika o te whiwhinga moni mai i te Karauna kia ōrite ki ngā utu i whakaaetia i roto i ngā tikanga toha pūtea.

Whiwhinga Moni Hua

E mōhiotia ai te whiwhinga moni hua nā te whakamahi i te tauira o te whiwhinga moni pai rawa atu.

Te Whakarite Tikanga ā-Toha Pūtea

Ki tā Te Māngai Pāho whakaaro, ko te tohatoha i ngā pūtea ki ngā kaupapa pāpāho, he whakapaunga tērā nō roto o te tau pūtea tonu i whakaratoa ai, me te here anō, kia whakaaetia rā anō te kaupapa e te Poari, me te whiwhinga whakaaetanga ā-tuhi mai i te kaitono pūtea.

Nā reira, ka kapi i te whakapaunga moni ngā pūtea i tohaina ai, engari kāore i utua kētia i te mutunga o te tau.

Nō te eanga o ngā utunga moni nā runga i ngā tikanga o te wātaka ā-utunga, kāore e tau ana he herenga kia whakahokia tētahi wāhanga o te pūtea i tohaina ai, ki te kore e hiahia ana e te kaiwhiwhi, te katoa o te utunga whakamutunga, hei whakaoti i te kaupapa.

Rīhi Whakahaere

Ko te tikanga o te rīhi whakahaere, kāore e whakawhitia te nui rawa o ngā mōreareatanga me ngā whakawhiwhitanga e hāngai ana ki te whakawhitanga o tētahi taputapu ki te kaiutu rīhi.

E tohua ana ngā utunga ā-rīhi i raro i ngā tikanga o te rīhi whakahaere a Te Māngai Pāho mō tōna wahi mahi hei whakapaunga ā-pūtaka hāngai pū mō te wā o te rīhitanga.

Te uka me ngā ōritenga ā-uka

E hāngai ana te uka me ngā ōritenga ā-uka ki te uka kei ngā whare pēke e pupuritia ana, ki ētahi atu haumitanga ā-wā poto rānei e mau pakaritanga o te toru marama, iti iho rānei.

7 STATEMENT OF ACCOUNTING POLICIES

FOR THE YEAR ENDING 30 JUNE 2018

REPORTING ENTITY

Te Māngai Pāho is a Crown Entity as defined by the Crown Entities Act 2004 and is domiciled and operates in New Zealand. The relevant legislation governing Te Māngai Pāho's operations includes the Broadcasting Act 1989, the Crown Entities Act 2004 and Te Ture Mō Te Reo Māori 2016. Te Māngai Pāho's ultimate parent is the New Zealand Crown.

The primary function of Te Māngai Pāho is to promote the Māori language and Māori culture by making funds available for broadcasting, the production of programmes to be broadcast and archiving programmes.

As a secondary function Te Māngai Pāho may also make funds available for transmitting on demand, producing content for transmitting on demand, archiving content, and other activities to promote the Māori language and Māori culture.

In the exercise of these functions Te Māngai Pāho will consult from time to time with representatives of Māori interests, broadcasters and others who, in the opinion of Te Māngai Pāho, can assist in the development of funding policies.

Te Māngai Pāho has designated itself as a public benefit entity (PBE) for financial reporting purposes and does not operate to make a financial return.

BASIS OF PREPARATION

The financial statements have been prepared on a going concern basis and the accounting policies have been applied consistently throughout the period.

Statement of compliance

The financial statements have been prepared in accordance with the requirements of the Crown Entities Act 2004 which includes the requirement to comply with generally accepted accounting practice in New Zealand (NZ GAAP).

The financial statements have been prepared in accordance with Tier 1 PBE accounting standards and comply with PBE accounting standards.

Presentation currency and rounding

The financial statements are presented in New Zealand dollars and all values are rounded to the nearest million dollars (\$m).

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Revenue

The specific accounting policies for significant revenue items are explained below:

Revenue from the Crown

Te Māngai Pāho is primarily funded from the Crown and this funding is restricted in its use for the purpose of Te Māngai Pāho meeting the objectives specified in its founding legislation and the scope of the relevant Crown appropriations.

Te Māngai Pāho considers there are no conditions attached to the funding and it is recognised as revenue at the point of entitlement.

The fair value of revenue from the Crown has been determined to be equivalent to the amounts due in the funding arrangements.

Interest revenue

Interest revenue is recognised using the effective interest method.

Treatment of the Allocation of Funds

The allocation of funds to broadcasting projects is recognised as expenditure in the financial year the allocation is made provided that, prior to the end of the financial year, the project has received Board approval and the funding applicant has received notice of approval in writing. Expenditure therefore includes funds allocated but not paid out at the year end. The funds not paid out are recorded as funding liabilities in the statement of financial liability. This liability is reduced as the applicant is paid according to the drawdown schedule specified in the production contract.

Once payments have been made according to the drawdown schedule there is no obligation to return any funding unless the total amount of the final payment is not required on completion of the project.

Operating leases

An operating lease is a lease that does not transfer substantially all the risks and rewards incidental to ownership of an asset to the lessee.

Lease payments under Te Māngai Pāho's operating lease for its premises are recognised as an expense on a straight-line basis over the lease term.

Cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with banks and other short-term highly liquid investments with original maturities of three months or less.

TAUĀKĪ Ā-KAUPAPAHERE Ā-KAUTE (TE ROANGA ATU)

Ngā nama mai

Tohua ai ngā nama mai ā-paetata e te uaratanga noa me te tango whakaritenga kua memehatia.

Ka kīia ai, kua memehatia tētahi nama mai, ka puta mai ana he whakakitenga e mea ana, kāore e taea kia utungia Te Māngai Pāho. Mō te nui o te memehatanga, tērā ko te rereketanga ki waenga i te utu moni o te nama mai, me te uara o nāianeī tonu, o ngā moni e tika ana kia utungia.

Kaupapa Haumi

Moni Tāpui ā-Tikanga Pēke

Inehia ai ngā moni tāpui ā-tikanga pēke, i te tuatahi, e ai ki te moni i haumitia ai.

Nō muri mai i te whakaaetanga tuatahi, ka inehia ngā moni tāpui ā-utu whakakore, mā te whakamahi i te tikanga pai rawa atu, me te tango herenga anō mō te memehatanga.

Taputapu whaimana o te Whakahaere

E kīia ana , he rawa nō te whakahaere ngā momo taputapu e whai ake nei: ko ngā taputapu a te tari, ko ngā wāhi noho, hononga hiko anō, ko ngā hangarau ā-rorohiko, ko ngā whakapaipaitanga ā-rīhi, tae atu ki ngā motukā.

Whakaatuhia ai ngā rawa o te whakahaere ā-utu me te tango utu whakakore kua putua, tae atu ki ngā ngaronga moni memeha.

Tāpiritanga

E tohua anaketia ana ēnei taputapu o runga, hei rawa whaimana, kia kitea rā anō he painga ōhanga, he ratonga e whai wāhi ana rānei ki taua rawa, kātahi ka taea te ine tika i te rawa.

I te nuinga o te wā, kīia ai ā-utu tonu ngā rawa o te whakahaere. Mēnā ka whakawhiwhia he rawa mā tētahi whakawhitinga whiti kore, ka whakanuia ā-uara tika i te rā tonu o te whakawhiwhinga.

Ākiritanga

Tohua ai ngā rironga me ngā ngaronga ā-ākiritanga mā te whakataurite i ngā moni mai, me te utu tuturu o te rawa. Pūrongotia ā-huamoni ai ngā rironga me ngā ngaronga moni ki roto i te tuhene me te tarepa rānei.

Utunga whai ake

Ka whai moni hua anake ngā utunga, whai muri mai i te hokonga tuatahi kia kitea rā anō he painga ōhanga, ā, ka pā mai te tuku ratonga hāngai ki te rawa, tērā pea e rere mai ai ki Te Māngai Pāho ā, mā konā e āta inea te utunga.

Hekenga Wāriu

Whakaratoa ai te hekenga wāriu e ai ki te tūāpapa rārangi tōtika e pā ana ki ngā whare, ngā wheketere me ngā taputapu, ā-reiti e whakakore i te utu o ngā rawa, ki ō rātou wāriu toenga e matakitea ana, kia pau rā anō tō rātou whakamahitanga. Kua whakataungia tata i raro nei ngā oranga whakamahi me ngā reiti ā-hekenga wāriu e piritahi ana, o ngā momo matua o ngā whare, ngā wheketere, me ngā taputapu:

Taputapu o te Tari	E 5 tau	20%
Nohoanga, Tēpu, Hononga	9 to 10 tau	10.5%
Rorohiko	E 3 tau	33%

Whakapaipaitanga	4 to 6 tau	17-25%
Motukā	E 5 tau	20%

Heke wāriu ai ngā whakapaipaitanga ā-rawa rīhi, puta noa i te wā e toe tonu ana te rīhi, i te roanga, tēra e matakitea ana, o ngā whakapaipaitanga, hāunga anō hoki te wā poto rawa ake.

Ka arotakengia te wāriu toenga o tētahi rawa, ā, ka whakarerekētia mēnā e hiahiatia ana, hei te mutunga o ia tau pūtea.

Rironga Tē Kitea

Te hoko me te whakawhanake pūmanwa ā-rorohiko

Ka mahi moni ngā raihana pūmanawa rorohiko kua whakawhiwhia e Te Māngai Pāho, nā runga i ngā tikanga o ngā utu i pā kia āhei ai Te Māngai Pāho ki te hoko, ki te whakamahi pūmanawa whāiti.

Tohua ai ngā utunga e hāngai pū ana ki te whakawhanake pūmanawa, e whakamahia ana i roto i te tari, hei rawa tē kitea. Kapi ai i ngā utunga hāngai pū te whakawhanake pūmanawa, ngā utu ā-kaimahi, tae noa ki tētahi wāhanga o ngā utu whakahaere e hāngai mai ana.

Tohua anō ai ngā utunga e pā ana ki te whakangungutanga ā-kaimahi hei whakapaunga i te wā i whai wāhi mai ai.

Ākiritanga

Ākiritia ai te wāriu o tētahi rawa tē kitea, e ai ki te tūāpapa rārangi tōtika puta noa i te wā e mana tonu ana. Tīmata ai te utu ākiritanga i te wā e wātea ana te rawa ā, ka mutu i te rā e pau ai tōna mana. Tohua ai te utu ākiritanga mō ia tau pūtea ki roto i te tuhene, i te tarepa rānei.

E pēnei ana ngā whakapaetanga o ngā roanga atu me ngā reiti ākiritanga hāngai o ngā momo matua o ngā rawa tē kitea:

Pūmanawa rorohiko i whiwhia	3 tau	33%
Pūmana rorohiko i whakawhanakehia ai	4 tau	25%

Te whakamemeha haere o ngā taputapu ā-tari me ngā rawa tē kitea

Ka arotakengia ngā whenua, ngā wheketere me ngā rawa tē kitea e mau nei ā-utu whai mana, ērā e pākia ana e te whakamemehatanga, inā panoni haere ai ngā āhuatanga e tohu ana, tērā pea, kāore e taea te whakahoki mai.

E tohua ana te ngaronga moni ā-whakamemeha mō te nui o te moni e hipa atu ana, i te moni e taea te tiki anō. Ko te moni e taea ai te tiki anō, ko te teitei rawa ake o te wāriu tika o te rawa, me te tango utunga kia hokona, tae atu ki te wāriu e whakamahia ana.

Kua whakaritea te uara ā-whakamahi mā te uara tōtika me te tango i ngā utu e taea ai te hoko, tae atu ki te wāriu whakamahi e ai ki te utu whakakapi ā-hekenga wāriu.

Ki te nui ake te utunga mau o te rawa i tōna utu e whakahokia mai ai, kīia ai he memeha ā, ka whakahekea ki te utu e taea kia whakahokia. Tohua ai te katoa o te ngaronga moni ā-memeha hei tuhene, hei tarepa rānei.

Tohua ai te kōaronga o te ngaronga pūtea ā-memeha hei tuhene, hei tarepa rānei.

Tohua ai ngā nama mai ā-wā poto ki tō rātou wāriu tōtika.

STATEMENT OF ACCOUNTING POLICIES (CONTINUED)

Receivables

Short-term receivables are recorded at their face value, less any provision for impairment.

A receivable is considered impaired when there is evidence that Te Māngai Pāho will not be able to collect all amounts due. The amount of the impairment is the difference between the carrying amount of the receivable and the present value of the amounts expected to be collected.

Investments

Bank term deposits

Investments in bank term deposits are initially measured at the amount invested.

After initial recognition, investments in bank deposits are measured at amortised cost using the effective interest method, less any provision for impairment.

Property, plant and equipment

Property, plant and equipment consists of the following asset classes: office equipment, furniture and fittings, computer equipment, leasehold improvements and motor vehicles.

Property, plant and equipment is shown at cost less accumulated depreciation and impairment losses.

Additions

The cost of an item of property, plant and equipment is recognised as an asset only when it is probable that future economic benefits or service potential associated with the item will flow to Te Māngai Pāho and the cost of the item can be measured reliably.

In most instances an item of property, plant and equipment is initially recognised at its cost. Where an asset is acquired through a non-exchange transaction it is recognised at its fair value as at the date of acquisition.

Disposals

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount of the asset. Gains and losses on disposals are reported net in the surplus or deficit.

Subsequent costs

Costs incurred subsequent to initial acquisition are capitalised only when it is probable that future economic benefits or service potential associated with the item will flow to Te Māngai Pāho and the cost of the item can be measured reliably.

Depreciation

Depreciation is provided on a straight-line basis on all property, plant and equipment, at rates that will write off the cost of the assets to their estimated residual values over their useful lives. The useful lives and associated depreciation rates of major classes of property, plant and equipment have been estimated as follows:

Office Equipment	5 years	20%
Furniture & Fittings	9 to 10 years	10.5%
Computer Equipment	3 years	33%
Leasehold Improvements	4 to 6 years	17-25%
Motor Vehicle	5 years	20%

Leasehold improvements are depreciated over the unexpired period of the lease, or the estimated remaining useful lives of the improvements, whichever is the shorter.

The residual value and useful life of an asset is reviewed and adjusted, if applicable, at each financial year end.

Intangible assets

Software acquisition and development

Acquired computer software licences are capitalised on the basis of the costs incurred to acquire and bring to use the specific software.

Costs that are directly associated with the development of software for internal use are recognised as an intangible asset. Direct costs include software development, employee costs and an appropriate portion of relevant overheads.

Staff training costs are recognised as an expense when incurred.

Costs associated with maintaining computer software are recognised as an expense when incurred.

Costs associated with development and maintenance of Te Māngai Pāho’s website are recognised as an expense when incurred.

Amortisation

The carrying value of an intangible asset with a finite life is amortised on a straight-line basis over its useful life. Amortisation begins when the asset is available for use and ceases at the date that the asset is derecognised. The amortisation charge for each financial year is recognised in the surplus or deficit.

The useful lives and associated amortisation rates of major classes of intangible assets have been estimated as follows:

Acquired computer software	3 years	33%
Developed computer software	4 years	25%

Impairment of property, plant and equipment and intangible assets

Property, plant and equipment and intangible assets held at cost that have a finite useful life are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset’s carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset’s fair value less costs to sell and value in use.

Value in use is determined using an approach based on depreciated replacement cost.

If an asset’s carrying amount exceeds its recoverable amount the asset is regarded as impaired and the carrying amount is written down to the recoverable amount. The total impairment loss is recognised in the surplus or deficit.

The reversal of an impairment loss is recognised in the surplus or deficit.

TAUĀKĪ Ā-KAUPAPAHERE Ā-KAUTE (TE ROANGA ATU)

Whiwhinga ā-Kaimahi

Whiwhinga wā poto ā-kaimahi

Inea ai ngā whiwhinga ā-kaimahi, kua whakaritea kia whakatauhia i roto i te 12 marama, whai muri i te mutunga o te wā i oti ai te ratonga e hāngai ana, nā runga i ngā whiwhinga whakatōpūhia ā-utu reiti o nāianei. Ka whai wāhi mai ngā utu ā-tau, ngā moni whiwhi hoki i whakatōpūhia i te rā tonu o te whakarite, te whakamatuatanga ā-tau i penapenahia ai, (kāore i whakapaua i te rā whakarite), tae atu ki te matuatanga māuiui.

Tohua ai tētahi herenga mō te matuatanga māuiui nā te whakaaro e nui ake ai ngā ngaronga i te tau e heke mai ana, i ngā whiwhinga ā-matuatanga māuiui i te tau e heke mai ana. Ka tātaimai te utunga e ai ki te whiwhinga ā-matuatanga māuiui e toe tonu ana, e taea ai te whakawhiti atu ki te rā ōritenga, me te mōhio anō hoki, ka whakamahia e te hunga kaimahi hei kawe i ngā ngarohanga o mua.

Tohua ai tētahi herenga me tētahi whakapaunga hei moni tāpiri inā he here ā-kirimana, he here pai rānei kua hua ake i tētahi whakamahinga o mua, ā, e taea ai tētahi whakapaetanga whai whakaaro o te herenga.

Kaupapa Penihana Kāwanatanga

Kaupapa whai koha kua tautuhia

Whakaarohia ai ngā herenga ā-moni tuku ki KiwiSaver hei moni tuku ki tētahi kaupapa penihana kua tautuhia, ā, kua tohua hei whakapaunga ki roto i te tuhene, i te tarepa rānei hei mea tutuki.

Whakaritenga

Tohua ai he whakaritenga mō tētahi whakapaunga āmua, he moni kāore anō kia whakataungia te rahi, te wā rānei, whai muri mai i tētahi herenga o nāianei (mea ā-ture, mea ā-auahatanga rānei), nō muri mai rānei i tētahi mahi o mua noa atu, ākuni pea ka hiahiaatia te whakapaunga kia ea ai te herenga ā, ka taea te utu o te herenga te whakatau tata.

Tāke Whiwhinga Moni

Kāore he herenga ā-tāke whiwhinga moni e pā ki ngā mahi whakahaere. Kua whakawāteahia Te Māngai Pāho ki te utu tāke whiwhinga moni nā runga i tekiona 530 o te Ture Pāpāhotanga 1989.

Tāke Hokohoko

Kua tāpaetia ngā tauākī pūtea nā runga i te tikanga Tāke Hokohoko, hāunga anō ngā nama mai me ngā nama atu, e tāpaetia ana me te whai Tāke Hokohoko.

Kapia ai te moni huamoni o te Tāke Hokohoko, e taea ana kia whakahokia mai, kia utungia ki te Tari Tāke, hei wāhanga o ngā nama mai, me ngā nama atu, i roto i te tauākī ā-tūranga ōhanga.

Ko te monihua o te Tāke Hokohoko i whiwhi mai ai, i utua rānei ki te Tari Tāke, tae atu ki te Tāke Hokohoko, ērā e hāngai ana ki ngā tūmahi haumi, tūmahi ōhanga rānei, ka whakarōpūtia hei rerenga uka ā-mahi whakahaere i roto i te tauākī ā-rerenga uka.

E whākina ana ngā takohanga me ngā tūponotanga ā-Tāke Hokohoko Kore.

Ngā Whika Pūtea

Takea mai ai ngā whika pūtea i te tauākī ā-whāinga whakatutuki i whakaaetia ai e te Poari i te tīmatatanga o te tau pūtea. Whakaritea ai ngā tau ā-pūtea e ai ki ngā whakaritenga o NZ GAAP, mā te whakamahi kaupapahere e rite ana ki ērā i whāia e Te Poari, ki te waihanga i ēnei tauākī ā-pūtea.

Takohanga

E whākina ana ngā utunga āmua hei takohanga i te wā tonu e hua mai ai tētahi herenga ā-kirimana, inā he herenga tē tutuki rurua ai. Kāore e whākina ana ngā takohanga e hāngai ana ki ngā kirimana whakawhiwhi mahi.

Tauāki Utunga Putanga

Pūrongoia ai ngā Tauākī Utunga Putanga ki roto i te Tauākō Whakatutuki ā, ka whakaatuhia te tapeke o ngā tohanga pūtea i whakatauhia mō ngā putanga ā-reo irirangi, ā-pouaka whakaata mō te tau i mutu i te 30 Pipiri 2017. Ka pūrongoia anōtia ngā utunga ā-tūmahi whakarite a Te Māngai Pāho.

Kāore i pā tētahi rerekētanga ki ngā tikanga toha pūtea, mai i te wā o te arotakenga whakamutunga o ngā tauākī pūtea.

Ngā whakataunga tata me ngā ariā whakapae ā-kaute

I roto i te whakariteritenga o ēnei tauākī pūtea, kua whakatakotohia ētahi whakataunga tata, ariā anō hoki e hāngai ana ki ngā tau kei mua. Tērā pea ka rerekē ngā whakakitenga e whāia ana i roto i ēnei whakataunga tata, ariā hoki. Takea ana ngā whakataunga tata me ngā ariā i ngā wheako i toko ake i ngā wā o mua, me ētahi atu āhuatanga, tae atu ki ngā tumanakotanga āmua, e whakaponohia ana, he tika, e ai ki ngā āhuatanga o te wā.

E arotakengia ana ngā whakataunga tata me ngā ariā ā-pūtake haere tonu. Tohua ai ngā whakahoutanga ki ngā whakataunga tata ā-kaute i roto i te wā e whakahoungia ana ngā whakataunga tata, mēnā e hāngai anake ana te whakahoutanga ki taua wā tonu, ki te wā rānei o te whakahoutanga, me ngā wā āmua, ki te pā rurua rānei te whakahoutanga ki ngā wā o nāianei me ngā wā kei mua anō hoki.

Ko ngā whakataunga tata, ariā matua:

Ka whakatutuki ngā kaupāpāho me ngā kaihanga hōtaka i ō rātou herenga ā-ture ki roto i te wātaka ā-kirimana.

Aromatawaia ai e Te Māngai Pāho te oranga e mana ana me te uaratanga toenga, mā te āta tātari i ētahi āhuatanga pēnei i te hanga tonu o te rawa, te wā e tumanakotia ana kia whakamahia e Te Māngai Pāho te rawa, tae atu ki ngā moni ākiri ka riro mai i te hokonga āmua o te rawa. Kāore i kaha panonihiā e Te Māngai Pāho ngā whakataunga tata o mua, ērā e hāngai ana ki te oranga me te uaratanga toenga..

Whakawātanga whakapae ki te whakahāngai kaupapahere ā-kaute

Kāore he whakawākanga whakapae i whakamahia e te uepū whakahaere ki te whakahāngai kaupapahere mō te tau pūtea i mutu i te 30 Pipiri 2018.

STATEMENT OF ACCOUNTING POLICIES (CONTINUED)

Payables

Short term payables are recorded at their face value.

Employee benefits

Short-term employee entitlements

Employee benefits that are due to be settled within twelve months after the end of the period in which the employee renders the related service are measured based on accrued entitlements at current rates of pay. These include salaries and wages accrued up to balance date, annual leave earned to, but not yet taken at balance date, and sick leave.

A liability for sick leave is recognised to the extent that absences in the coming year are expected to be greater than the sick leave entitlements earned in the coming year. The amount is calculated based on the unused sick leave entitlement that can be carried forward at balance date, to the extent that it will be used by staff to cover those future absences.

A liability and an expense are recognised for bonuses where there is a contractual obligation, or where there is a past practice that has created a constructive obligation, and a reliable estimate of the obligation can be made.

Superannuation schemes

Defined contribution schemes

Obligations for contributions to KiwiSaver are accounted for as contributions to a defined contribution superannuation scheme and are recognised as an expense in the surplus or deficit as incurred.

Provisions

A provision is recognised for future expenditure of an uncertain amount or timing when there is a present obligation (either legal or constructive) as a result of a past event, it is probable that expenditure will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

Income Tax

No income tax liability is incurred in respect of any operations. Te Māngai Pāho is exempt from income tax in accordance with section 530 of the Broadcasting Act 1989.

Goods and Services Tax

The financial statements have been prepared on a GST exclusive basis, except for receivables and payables, which are recorded on a GST inclusive basis. Where GST is not recoverable as input tax, it is recognised as part of the related asset or expense.

The net amount of GST recoverable from or payable to Inland Revenue is included as part of receivables or payables in the statement of financial position.

The net GST received from or paid to Inland Revenue, including the GST relating to investing and financing activities, is classified as an operating cash flow in the statement of cash flows.

Commitments and contingencies are disclosed exclusive of GST.

Budget Figures

The budget figures are derived from the Statement of Performance Expectations as approved by the Board at the beginning of the financial year. The budget figures have been prepared in accordance with NZ GAAP, using accounting policies that are consistent with those adopted by the Board in preparing these financial statements.

Commitments

Future payments are disclosed as commitments at the point when a contractual obligation arises, to the extent that they are equally unperformed obligations. Commitments relating to employment contracts are not disclosed.

Output Cost Statements

The Output Cost Statements, as reported in the Statement of Performance, report the total funding allocations made for the radio and television outputs for the year ending 30 June 2017. They also report the costs of administrative activities undertaken by Te Māngai Pāho.

There have been no changes to the cost allocation methodology since the date of the last audited financial statements.

Critical accounting estimates and assumptions

In preparing these financial statements, Te Māngai Pāho has made estimates and assumptions concerning the future. Subsequent actual results may differ from these estimates and assumptions. The estimates and assumptions are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances.

The estimates and assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Key estimates and assumptions are:

Broadcasters and producers will fulfil their legal obligation within the timeframe as per the contract;

Te Māngai Pāho assesses property, plant and equipment’s useful lives and residual value by considering a number of factors such as the physical condition of the asset, expected period of use of the asset by Te Māngai Pāho and expected disposal proceeds from the future sale of the asset. Te Māngai Pāho has not made significant changes to past assumptions concerning useful lives and residual values.

Critical judgements in applying accounting policies

Management has exercised no critical judgements in applying the accounting policies for the year ending 30 June 2018.



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